

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 12-34

2  
3 Budget Affected: Operating Budget PED Special Fund

4  
5 Total Amount of Transaction: 0

6  
7 Funding Source: Other Please Specify: STAR

8  
9 Appropriation already included in budget? Yes

10  
11 Charter Citation: 10.07.4

12  
13 Fiscal Analysis

14  
15 Neighborhood STAR Year-Round Program funds are being moved into two (2) project specific codes to reflect action adopted via City Council Resolutions  
16 #12-1846 and #12-1959. In addition, one (1) previously funded Ward 4 & Ward 5 Neighborhood STAR Year-Round Program project was completed under  
17 budget by the grantee. This remaining balance is being moved from a project specific code into the Neighborhood STAR Year-Round Program code.

18 Detail Accounting Codes:

19	Accounting		Activity/Project			Current		Amended	
20	Company	Unit	Account	(if applicable) Description	Ward #	Budget	Changes	Budget	
21	<b>Spending Changes (Action Accomplished)</b>								
22	<b>Year-Round Program project specific awards:</b>								
23	930	90306	0547	79078 Urban Organics Well	7	0.00	45,000.00	45,000.00	
24	930	90306	0547	79079 JCC Emergency Sewer Repair	3	0.00	60,000.00	60,000.00	
25	<b>Year-Round STAR Program Return:</b>								
26	930	90306	0547	79044 Sparc Lead Window Program	4 & 5	32,500.00	-15,504.00	16,996.00	
26	<b>TOTAL:</b>							89,496.00	
27	<b>Financing Changes (Action Accomplished)</b>								
28	930	90333	0547	00000 Year Round STAR Program		1,494,313.02	(89,496.00)	1,404,817.02	
29	<b>NET CHANGE:</b>							0.00	