

**City of Saint Paul Financial Analysis**

File ID Number: RES PH 18-350

Budget Affected: Port Authority

Total Amount of Transaction: N/A

Funding Source: Other Please Specify: Customer Charges

Charter Citation: City Charter Sec. 16.04

**Fiscal Analysis**

Pursuant to Section 6€ of the Energy Park Utility Company Franchise, Energy Park Utility Company hereby files notice of the rates to be charges to the Energy Park Utility Company effective January 2, 2019. These rates are based on the 2019 operating budget. Heating demand charges will increase by 3.00% and cooling demand charges will increase by 3.00%.