



DRIVING RESILIENCE THROUGH VITALITY

2025 BUDGET PROPOSAL HIGHLIGHTS
Mayor Melvin Carter



SAINT PAUL
MINNESOTA

2025 Budget Proposal Overview

Total Budget

The total budget for the City of Saint Paul

2023 Adopted	2024 Adopted	2025 Proposed
\$801.1 million	\$839.9 million	\$854.9 million

Property Tax Levy

The property tax levy finances a portion of the city budget

2024 Adopted	2025 Proposed	Amount Change	Percent Change
\$208,497,445	\$224,968,743	\$16,471,298	7.9%

Property Tax Levy Increase Breakdown

The 2025 budget proposal includes a

7.9% property tax levy increase

A property tax levy increase of 7.9% amounts to approximately a monthly

\$11 increase for a median value home

Department Budgets

General Fund spending across our city departments

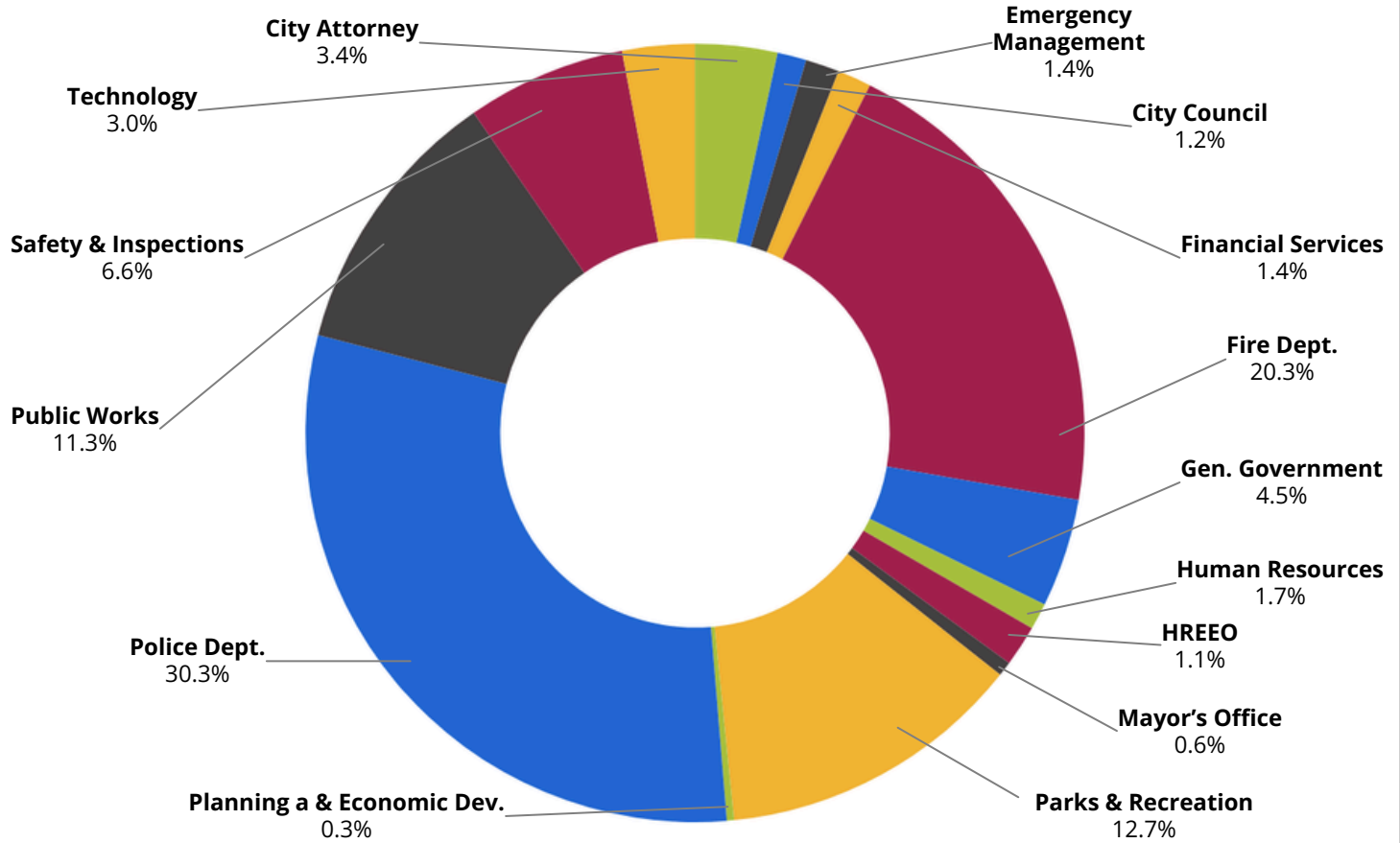
Department	2023 Adopted Budget	2024 Adopted Budget	2025 Proposed Budget	\$ Change vs. 2024	% Change
City Attorney	\$ 11,696,522	\$ 12,111,201	\$ 13,590,470	\$ 1,479,269	12%
City Council	\$ 4,185,903	\$ 4,595,666	\$ 4,682,043	\$ 86,378	2%
Emergency Management	\$ 5,250,811	\$ 5,409,232	\$ 5,555,057	\$ 145,825	3%
Financial Services	\$ 4,072,461	\$ 4,826,594	\$ 5,424,592	\$ 597,999	12%
Fire	\$ 74,512,162	\$ 76,942,584	\$ 80,235,428	\$ 3,292,843	4%
General Government	\$ 16,003,983	\$ 16,506,613	\$ 17,870,655	\$ 1,364,042	8%
HREEO	\$ 3,879,270	\$ 4,299,844	\$ 4,382,035	\$ 82,190	2%
Human Resources	\$ 5,248,866	\$ 6,468,389	\$ 6,647,043	\$ 178,654	3%
Mayor's Office	\$ 2,378,713	\$ 2,432,875	\$ 2,509,438	\$ 76,563	3%
Parks & Recreation	\$ 43,443,557	\$ 46,455,242	\$ 50,213,775	\$ 3,758,533	8%
Planning & Economic Dev.	\$ 549,132	\$ 941,045	\$ 1,142,530	\$ 201,485	21%
Police	\$ 106,622,201	\$ 109,737,257	\$ 119,321,740	\$ 9,584,483	9%
Public Works	\$ 41,473,870	\$ 43,467,901	\$ 44,749,457	\$ 1,281,556	3%
Safety & Inspections	\$ 23,334,949	\$ 24,398,624	\$ 26,164,106	\$ 1,765,482	7%
Technology	\$ 10,590,847	\$ 11,237,481	\$ 11,860,727	\$ 623,246	6%
TOTAL	\$ 353,243,247	\$ 369,830,547	\$ 394,349,096	\$ 24,518,549	6.6%
Library	\$21,128,664	\$ 23,182,058	\$ 22,669,016	\$ (513,042)	-2%

*General Government Accounts represent spending activities that exist across the City not assignable to a specific department including city election costs and maintenance and upkeep of City Hall.

2025 Budget Proposal Overview

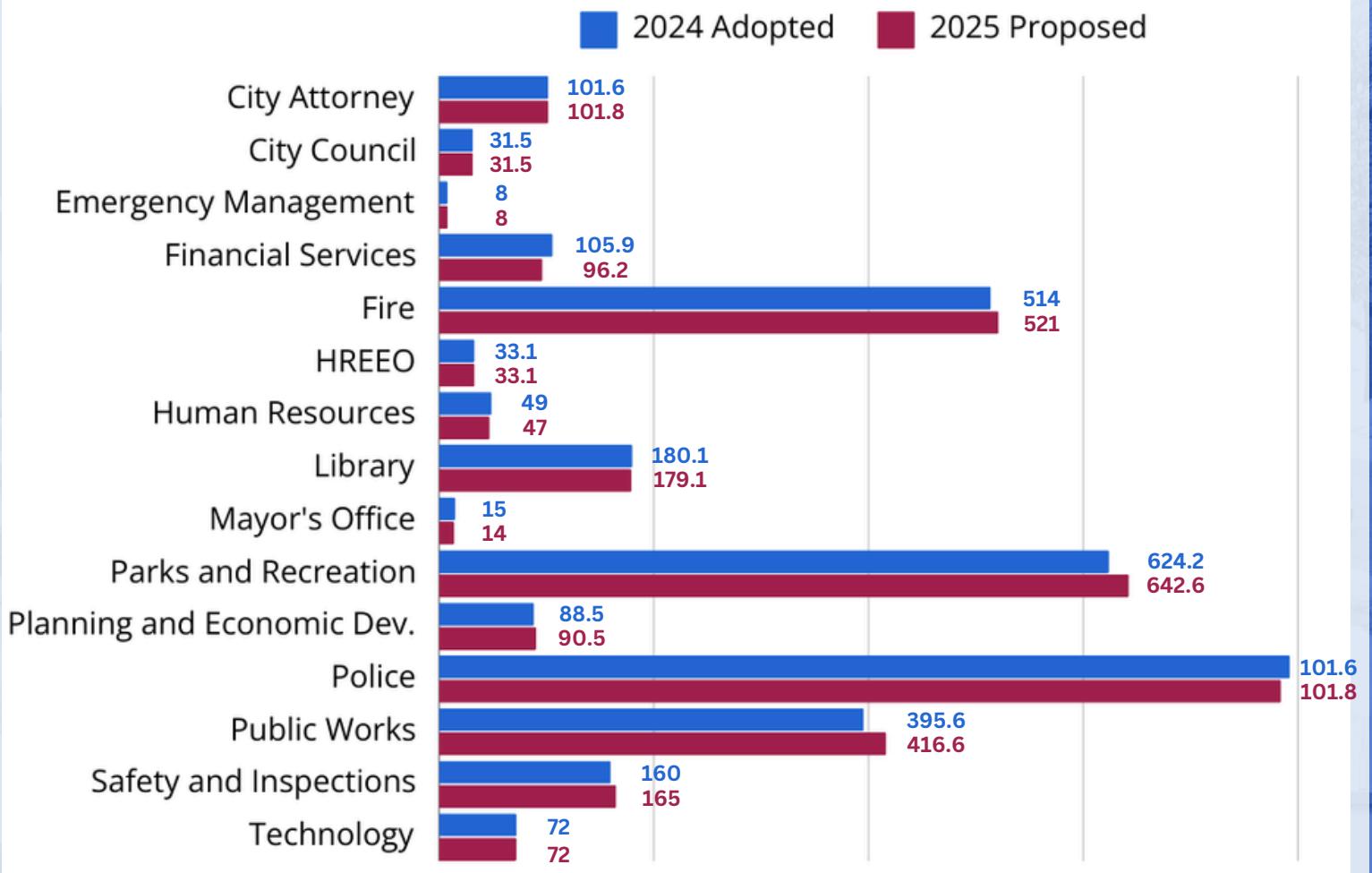
Spending by Budget

Spending across our city's departments as a percentage of the General Fund budget



Department	2025 Proposed Budget	% of General Fund
City Attorney	\$ 13,590,470	3.4%
City Council	\$ 4,682,043	1.2%
Emergency Management	\$ 5,555,057	1.4%
Financial Services	\$ 5,424,592	1.4%
Fire	\$ 80,235,428	20.3%
General Government	\$ 17,870,655	4.5%
HREEO	\$ 4,382,035	1.1%
Human Resources	\$ 6,647,043	1.7%
Mayor's Office	\$ 2,509,438	0.6%
Parks & Recreation	\$ 50,213,775	12.7%
Planning & Economic Dev.	\$ 1,142,530	0.3%
Police	\$ 119,321,740	30.3%
Public Works	\$ 44,749,457	11.3%
Safety & Inspections	\$ 26,164,106	6.6%
Technology	\$ 11,860,727	3.0%
TOTAL	\$ 394,349,096	100.0%
Library	\$ 22,669,016	

2025 Budget Proposal Overview



Staff by Department

Staffing levels by department in 2025 budget proposal vs. 2024 adopted budget as full-time equivalents

Dept. **	City Atty	City Council	Emer Mgmt	Finance Services	Fire	HREEEO	HR	Library	Mayor's Office	Parks & Rec	PED	Police	Public Works	Safety & Insp.	Tech
2024 Adopted	101.6	31.5	8	105.9	514	33.1	49	180.1	15	624.2	88.5	792.6	395.6	160	72
2025 Proposed Total	101.8	31.5	8	96.2	521	33.1	47	179.1	14	642.6	90.5	784.4	416.6	165	72

**Totals include FTEs funded by traditional city funds, the American Rescue Plan, opioid settlement, and state public safety aid.

HIGHLIGHTS

2025 Budget Proposal Overview

- The 2025 **total proposed budget is \$854.9 million.**
- The 2025 proposal includes a **General Fund budget of approximately \$394.3 million**, amounting to a **\$24.5 million or 6.60% increase.**
- The 2025 proposal includes a **\$225 million property tax levy through a 7.90% property tax levy increase.**
- The property **tax levy increase amounts to an increase of approximately \$11 per month** for a median value home.
- The 2025 budget proposal includes **\$4.5 million in investments to boost our Community-First Public Safety Framework**, which includes funding for programming that supports safer outcomes in neighborhoods, ETHOS and gun diversion initiatives, downtown camera and safety enhancements, firefighter positions, and an additional police academy.
- An **“All In” housing framework will invest over \$7 million** into increasing the stock of affordable housing units, fund rental assistance and tenant protection programs, expand downpayment assistance, support office-to-housing conversion, and boost unsheltered supports
- An **“All In” downtown revitalization strategy will leverage \$1.7 million** to increase public safety, plan for more downtown events, fund new panhandling and wayfinding signage, enhance beautifying efforts like vegetation management, cleaning, and sidewalk maintenance.
- The 2025 budget proposal aims to **address effects of climate change by investing \$1.4 million**, which will fund home weatherization and electrification programs, addition of climate staff, and administration of updated state energy codes
- To better address heavy snow fall and identify more efficient solutions, an **investment of \$425,000 will assist in exploring new approaches to snow operations.**



Rondo Ave
820 W

VERSALIFT

STOP

ASSOCIATION OF FIRE FIGHTERS



**SAINT PAUL
MINNESOTA**

Printed In House

