

2021 Budget Balancing Status
Library Agency
Resolution Attachment

		Spending	Financing
1	Mayor's Proposed Budget...		
2	General Fund (Fund 270)	18,215,177	18,215,177
3	Special Funds (Fund 275)	1,175,938	1,175,938
4	Total	19,391,115	19,391,115
5			
6	Gap: Excess / (Shortfall)	0	
7			
8	Technical Changes to the Recommended Budget...		
9			
10	Technical Changes to Adjust for Updates and Omissions:		
11			
12	Library Align department budgets to proper accounting units and account codes		Budget Neutral
13			
14			
15	New or Amended Grant Budgets:		
16			
17	Library Add grant from the Institute of Museum and Library Services	225,242	225,242
18	Library Add CDBG grant for Career Labs	311,854	311,854
19	Library Carry forward unspent Friends of the Library grant funds	360,000	360,000
20	Library Carry forward unspent Perrie Jones grant funds	40,000	40,000
21			
22	Revised Revenue or Budget Estimates:		
23			
24	No changes		
25			
26	Budget After Technical Changes	20,328,211	20,328,211
27			
28	Gap: Excess / (Shortfall)	0	
29			
30	Program Changes Proposed by the Mayor...		
31			
32	No changes		
33			
34			
35			
36	Budget After Policy Changes	20,328,211	20,328,211
37			
38	Gap: Excess / (Shortfall)	0	
39			
40	Library Board Changes to the Proposed Budget		
41			
42	Library Shift LGA funding from City General Fund		17,000
43	Library Increase materials budget	17,000	
44			
45			
46			
47	Budget After Policy Changes	20,345,211	20,345,211
48			
49	Gap: Excess / (Shortfall)	0	
50			