





Saint Paul Minnesota
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Emergency Management

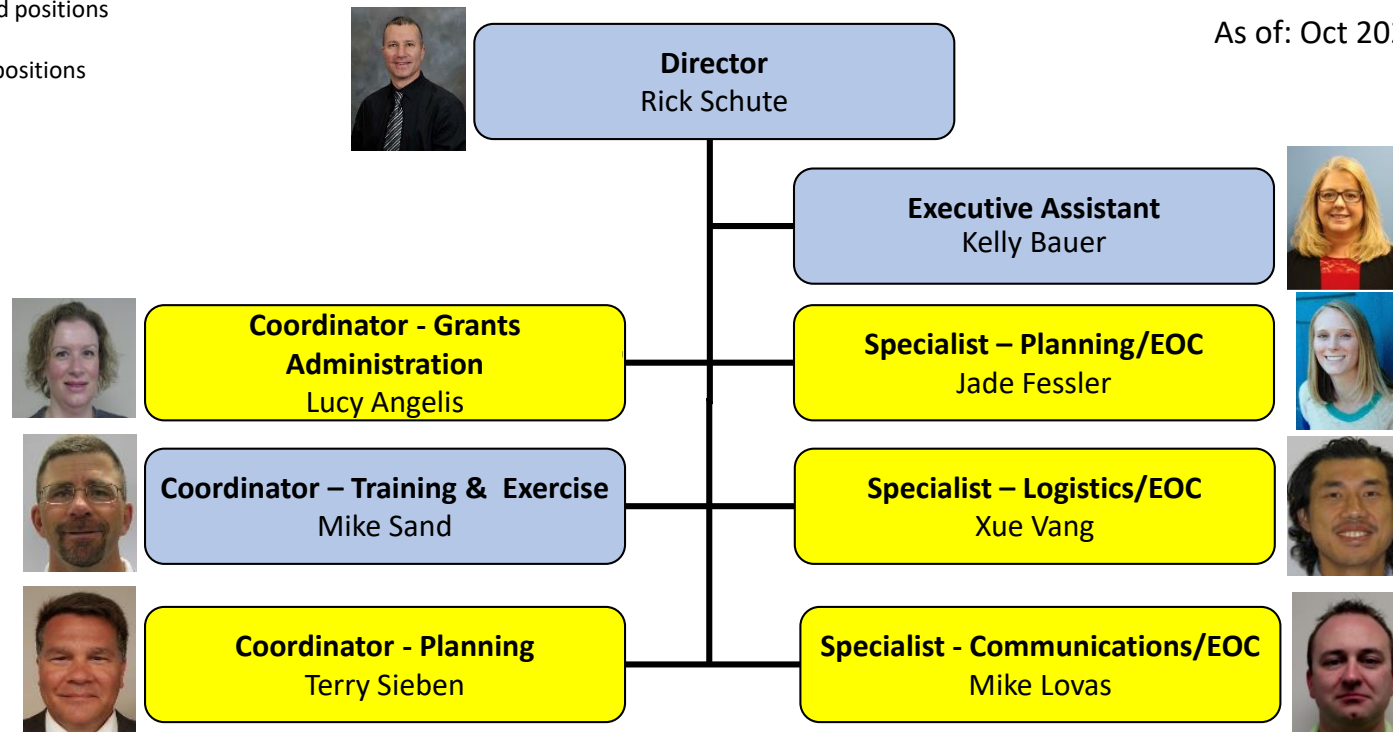
City Council Budget Update



EM Department Organization

-  General funded positions
-  Grant funded positions

As of: Oct 2020



Building Preparedness

- **Coordinator**
 - ❑ All Emergency Management personnel are responsible for multi-agency coordination and integration of effort between city, county, state and federal entities
- **Specialist**
 - ❑ The EM Specialist personnel are responsible for Public Information Liaison, Warning and Communications functions (Outdoor Warning Sirens, Community Emergency Notification System/Everbridge, Logistics, Emergency Operations Center readiness and technology infrastructure supporting departments)
- **Planning**
 - ❑ This functional area is responsible for all required plans and working with departments on planning for their functional areas of responsibility (city agencies as well as public/community entities)
- **Training and Exercise**
 - ❑ The Training and Exercise Officer facilitates required training for city staff and partner agencies, as well as planning, executing and managing all aspects of the required Emergency Management Exercises
- **Grants Administration**
 - ❑ Proper grant administration with extensive state and federal grant management requirements and eligibility criteria, record keeping, required grant reporting timelines and commitments, monitoring of compliance
- **Admin Support**
 - ❑ Provides administrative functions to the department, including clerical support, finance processing, department record keeping and correspondence, scheduling and monitoring of facility use and EOC support



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Mission

Emergency management saves lives and property through whole of community resilience and preparedness.

Department Responsibilities

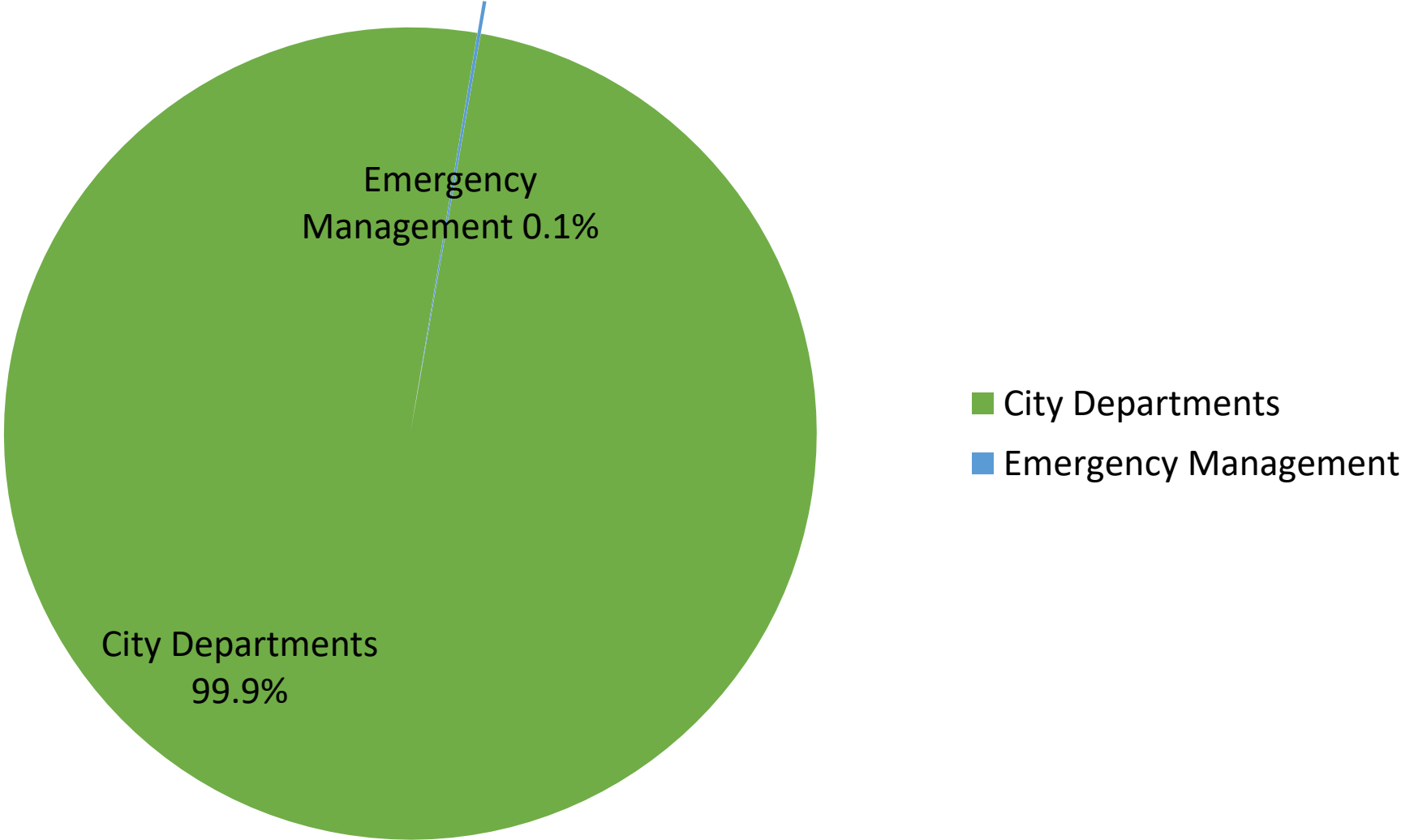


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Emergency Management is responsible for coordinating the City's preparedness, response, recovery and mitigation from emergency incidents and disasters such as:

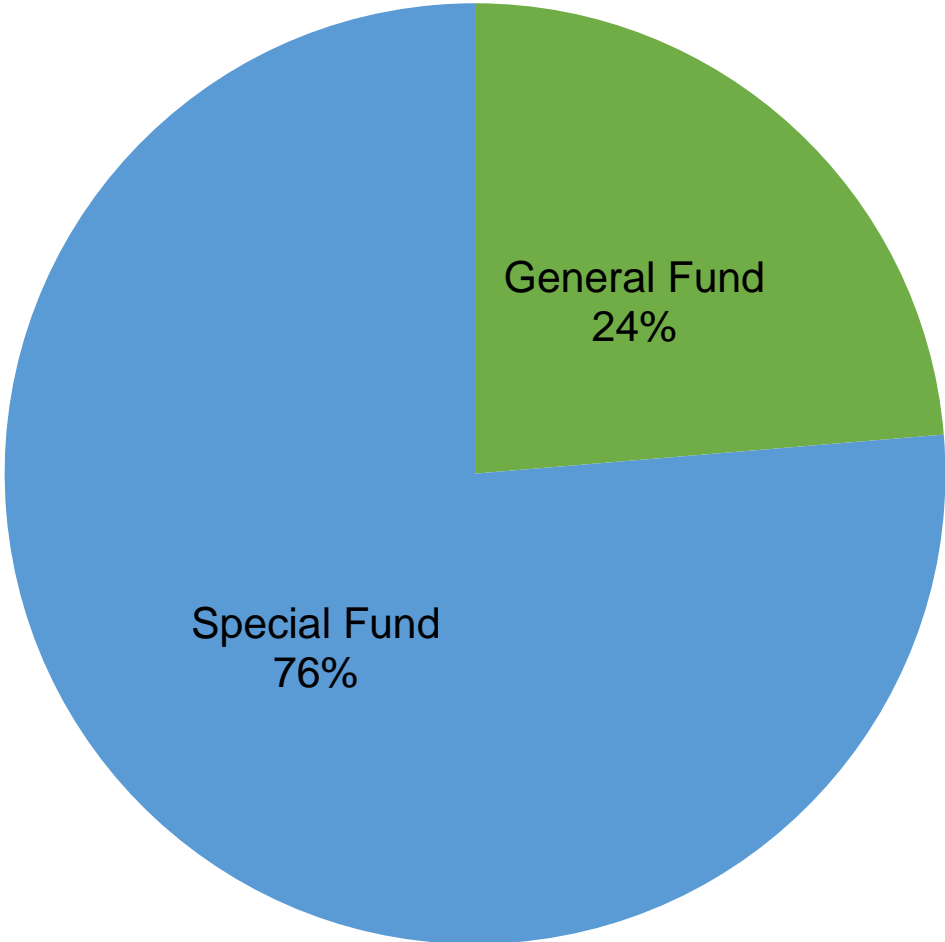
- Severe Weather
- Flood
- Large Special Event
- Pandemic
- Civil Unrest
- Hazardous Material Incident
- Mass Casualty Incident
- Acts of Terrorism
- And others...

2021 General Fund Composite Summary

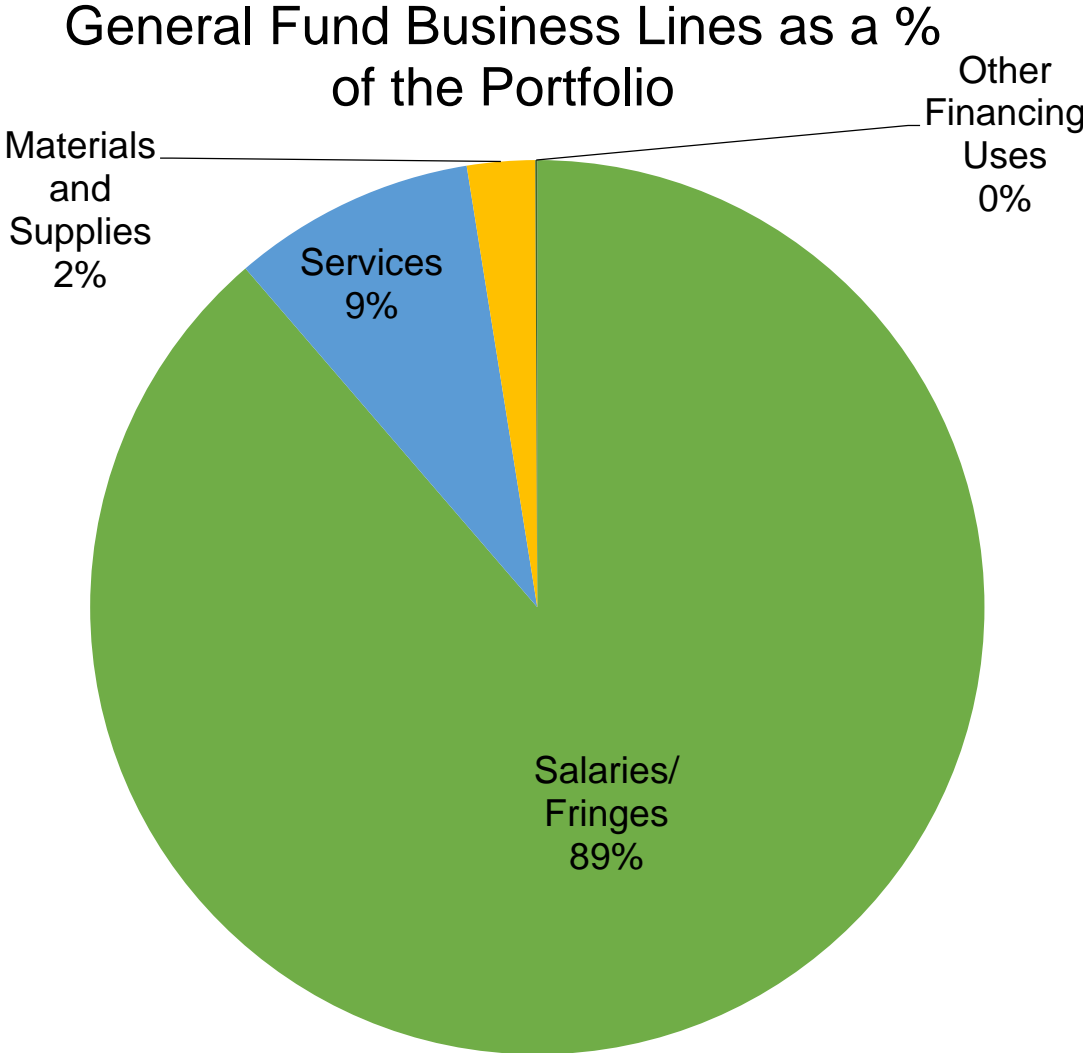


2021 Fund Composite Summary

Composite Fund Summary



2021 Department Business Lines



Financial Summary - General Fund (24%)

	2019 Actuals	2020 Adopted	2021 Proposed	% Change 20 vs. 21	FTE
General Fund	\$460,182	\$545,493	\$464,855	(14.8%)	3

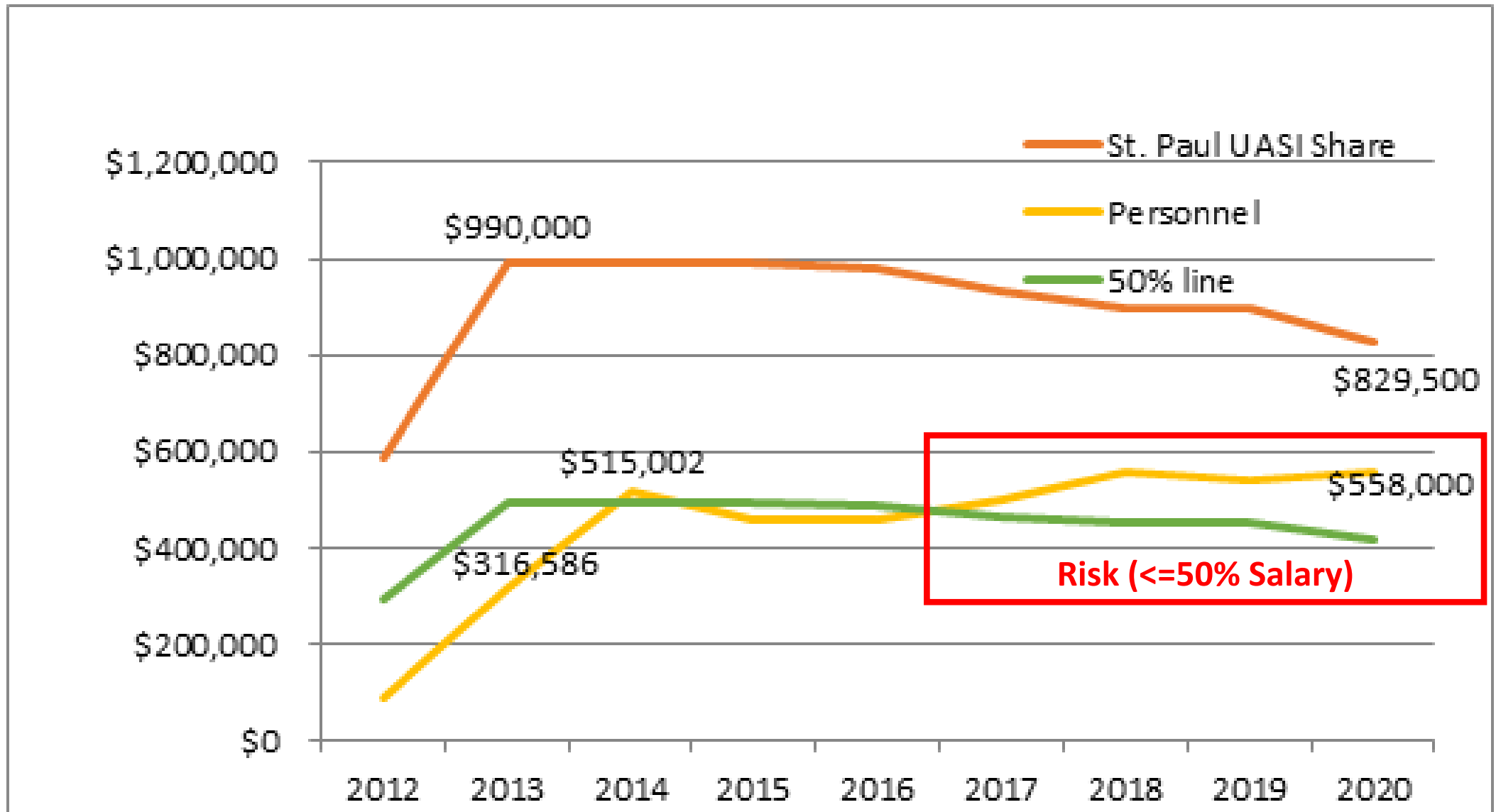
Significant General Fund Budget Changes		
2020	Additional funding for siren maintenance	\$12,500
2020	Additional funding for Downtown Fusion Center	\$100,000
2020	Funding reduction for 2020 budget gap mitigation	(\$36,500)
2021	No identified additions or reductions	

Financial Summary – Grants (76%)

	Duration	Total Amount	2020 Amount
2018 UASI	January 1, 2019 – December 31, 2020	\$900,000	\$595,552
2019 UASI	January 1, 2020 – June 30, 2021	\$900,000	\$257,214
2020 EMPG	January 1, 2020 – December 31, 2020	\$30,000	\$30,000
2020 EMPG-S	January 1, 2020 – December 31, 2020	\$15,000	\$15,000
Total:			\$897,766

- UASI – Urban Area Security Initiative (Terrorism nexus, 25% LE Terrorism Prevention, <=50% Salary, 5% Cybersecurity, 5% Soft Targets, 5% Emerging Threats)
- EMPG – Emergency Management Performance Grant (1 for 1 matching requirement)

UASI Trends & Risks to EM Dep



COVID & Civil Unrest Impacts



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- Emergency Operations Plan Updates
- Functional Exercises & Training
- Outreach & Engagement
- Public Preparedness & Resiliency Education
- Emergency Management Accreditation Program
- EOC Renovation

COVID & Civil Unrest Response



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- Activated Emergency Operations Center on March 16, 2020.
- Coordinated execution of City Continuity of Operations Plans
- Transitioned EOC to Law Enforcement Command Post during Civil Unrest
- Bolstered Saint Paul Unsheltered response with EOC ICS Structure
- Co-wrote OJP \$750K grant with Police Department
- Synthesized and submitted FEMA Public Assistance Grant request for over \$1M in COVID allowable expenses
- Assisted Office of Financial Services in establishing CARES Act Relief Fund utilization framework
- Continuing to support logistical support to COVID-19 response
- Continuing to support City Response to Unsheltered Homeless
- Developing City plan to support Saint Paul Ramsey County Public Health Vaccination Plan



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Questions