

**2020 Budget Balancing Status
Housing and Redevelopment Authority
Resolution Attachment**

| | | Spending | Financing |
|----|---|-------------------|-------------------|
| 1 | | | |
| 2 | Recommended Budget... | | |
| 3 | Budget Total | <u>56,618,639</u> | <u>56,618,639</u> |
| 4 | | | |
| 5 | Gap: Excess / (Shortfall) | | 0 |
| 6 | | | |
| 7 | Technical Changes to the Recommended Budget... | | |
| 8 | | | |
| 9 | Technical Changes to Adjust for Updates and Omissions: | | |
| 10 | | | |
| 11 | HRA | | Budget Neutral |
| 12 | HRA | 100,000 | 100,000 |
| 13 | HRA | 1,020,649 | 1,020,649 |
| 14 | HRA | 273,411 | 273,411 |
| 15 | HRA | 119,986 | |
| 16 | HRA | (119,986) | |
| 17 | | | |
| 18 | | | |
| 19 | | | |
| 20 | | | |
| 21 | | | |
| 22 | | | |
| 23 | | | |
| 24 | | | |
| 25 | | | |
| 26 | | | |
| 27 | Budget After Technical Changes | <u>58,012,699</u> | <u>58,012,699</u> |
| 28 | | | |
| 29 | Gap: Excess / (Shortfall) | | 0 |
| 30 | | | |
| 31 | HRA Board Changes to the Recommended Budget... | | |
| 32 | | | |
| 33 | HRA | 195,000 | |
| 34 | HRA | 75,000 | |
| 35 | HRA | 500,000 | |
| 36 | HRA | 200,000 | |
| 37 | HRA | 600,000 | |
| 38 | HRA | 100,000 | |
| 39 | HRA | 110,000 | |
| 40 | HRA | 130,000 | |
| 41 | HRA | 60,000 | |
| 42 | HRA | (250,000) | |
| 43 | HRA | | 1,720,000 |
| 44 | | | |
| 45 | HRA | 75,000 | 75,000 |
| 46 | | | |
| 47 | Budget After HRA Board Changes | <u>59,807,699</u> | <u>59,807,699</u> |
| 48 | | | |
| 49 | Gap: Excess / (Shortfall) | | 0 |