



City of Saint Paul City Council Adopted Budget 2021

Vote on December 9, 2020





SAINT PAUL CITY COUNCIL BUDGET PHASE SEPTEMBER THRU DECEMBER



Community Engagement Opportunities



Community Public Hearing September 3rd



12 Budget Committee Meetings



Budget Survey: 159 Responses



135 emails @ CouncilBudget



Budget and Levy Public Hearing December 2nd



Community Voices: What is Important

Community First Public Safety and Public Safety



City Services like Parks and Recreation and Libraries



Control Costs and make sure the budget is right sized



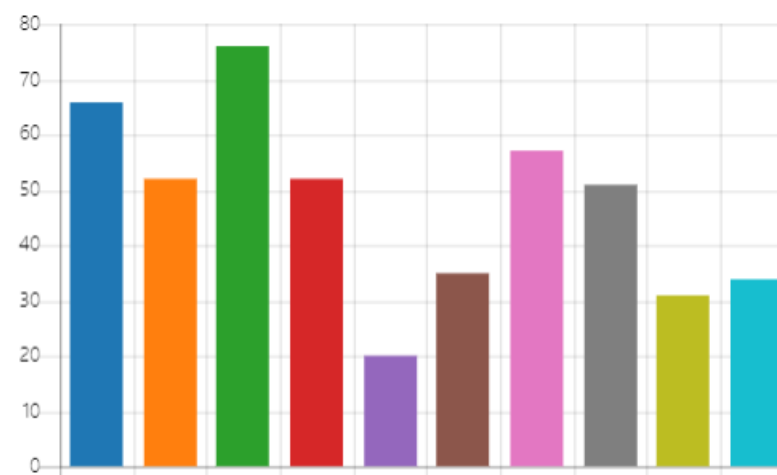
Affordable Housing & Homelessness



6. What services and investments are the most important to you?

[More Details](#)

Affordable Housing	66
Community First Public Safety	52
Homelessness & Unsheltered	76
Infrastructure	52
Job Creation	20
No Property Tax Increase	35
Parks and Recreation	57
Public Safety	51
Small Business	31
Other	34

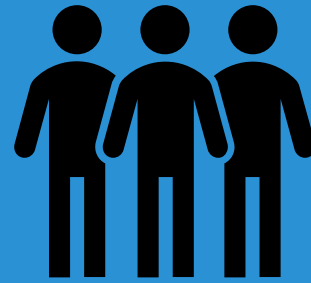




2021 CITY COUNCIL BUDGET PRIORITIES



MINIMIZE
PROPERTY
TAX
INCREASE



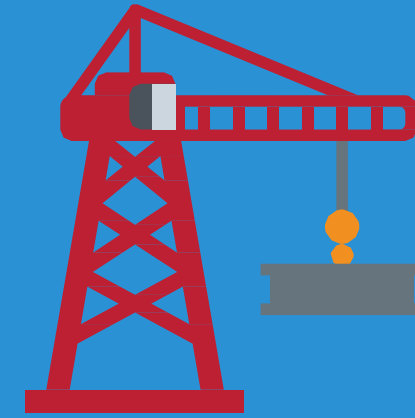
COMMUNITY FIRST
PUBLIC SAFETY



AFFORDABLE
HOUSING
AND TENANT
PROTECTION



SUPPORT
FAMILIES AND
BUSINESS
IMPACTED BY
THE
PANDEMIC
AND CIVIL
UNREST



CITY
INFRASTRUCTURE
AND ASSETS



HOMELESSNESS
AND
UNSHELTERED



CITY COUNCIL 2021 BUDGET ADJUSTMENTS



Restore **Library Collections** \$17,000 total budget **\$1.5M**



Library Hours - additional staff \$382,000



Parks and Recreation Programming \$226,435



Tenant Protections \$75,000



Restore **Mill and Overlay** \$344,709



CITY COUNCIL 2021 ADOPTED BUDGET PREVIEW

Minimize Tax Increase



Property Taxes increase for the average homeowner



\$15



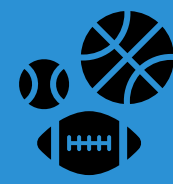
Children and Family

Restore **library** collections budget \$1.5M total budget

Preserve **library hours** with additional staff



Parks and Recreation Services



Restore Rec programming for all ages



Retain Rec Center Hours



Community First Public Safety \$1.5M



Business Assistance impacted By civil uprising \$1.7M



Housing and homeless Investments

- Housing Trust Fund 3rd year investment \$5M
- Tenant Protections \$75,000
- Dedicated Homelessness investment \$400,000



Infrastructure improvement \$7.2M

Mill and Overlay 1.5M
 North End Rec Center 3.0M
 Parks energy upgrade and deferred maintenance 1.2M
 Library facility design 0.5M
 Randolph Bridge 1M



Fully fund **Mill and Overlay** budget \$344,709 (\$8M total)



Questions