

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 26-117
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 3 Budget Affected: Operating Budget Emergency Management Special Fund
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 5 Total Amount of Transaction: 10,000.00
 6
 7 Funding Source: Other Please Specify Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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14 Fiscal Analysis

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 16 The City of Saint Paul has received \$10,000 from the Cities for Financial Empowerment (CFE) Fund to support municipalities in
 17 building and expanding emergency preparedness and recovery infrastructure with a focus on financial empowerment. The spending
 18 and financing have not been set up for the grant received.
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29 Detail Accounting Codes:

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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 33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-900	63160	General Professional Services	150,000.00	10,000.00	160,000.00
				TOTAL:	10,000.00	

40
 41 **Financing Changes**

42 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-21-900	55550	Private Grants	150,000.00	10,000.00	160,000.00
				TOTAL:	10,000.00	

48
 49 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

50 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.
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52 **Spending Changes**

53 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2124909010000	63160	General Professional Services	150,000.00	10,000.00	160,000.00
				TOTAL:	10,000.00	

58
 59 **Financing Changes**

60 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2124909010000	55550	Private Grants	150,000.00	10,000.00	160,000.00
				TOTAL:	10,000.00	