

2016 Budget Balancing Status
River Centre
Resolution Attachment

		Spending	Financing
1			
2	Mayor's Proposed Budget...		
3	Budget Total	8,673,479	8,673,479
4			
5	Gap: Excess / (Shortfall)		0
6			
7	Technical Changes to the Recommended Budget...		
8			
9	River Centre		Budget Neutral
10	River Centre	750,000	750,000
11	River Centre	200,000	200,000
12	River Centre	(22,847)	(22,847)
13	River Centre	3,519	3,519
14			
15			
16			
17			
18			
19	Budget After Technical Changes	9,604,151	9,604,151
20			
21	Gap: Excess / (Shortfall)		0
22			
23	Council Changes to the Recommended Budget...		
24			
25			
26			
27			
28			
29	Budget After Council Changes	9,604,151	9,604,151
30			
31	Gap: Excess / (Shortfall)		0