City of Saint Paul Financial Analysis

File ID Number: RES PH 11-1018

Budget Affected: Operating Budget | Fire and Safety Services | Special Fund

Total Amount of Transaction: 1,487,377.00

Funding Source: Grant

Charter Citation: City Charter 10.7.1

Fiscal Analysis

The City of Saint Paul has received a grant of $1,487,377.00 from the State of Minnesota for the 2010 Urban Area Security Initiative (UASI) Grant to purchase hazardous materials, bomb squad, and collapse rescue equipment, to fund a planner position, and to purchase emergency operation center equipment. The spending and financing plans have not been established for the grant received.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes								
(Action Accomplished)								
510/2400	35228/1035228	0111/50100	50744	Full Time Certified			150,000.00	150,000.00
510/2400	35228/1035228	0141/50190	50744	Overtime			45,000.00	45,000.00
510/2400	35228/1035228	0439/51930	50744	Fringe Benefits			75,000.00	75,000.00
510/2400	35228/1035228	0219/52610	50744	Other Professional Services			675,000.00	675,000.00
510/2400	35228/1035228	0356/55650	50744	Safety Supplies			287,377.00	287,377.00
510/2400	35228/1035228	0370/54150	50744	Computer Software			5,000.00	5,000.00
510/2400	35228/1035228	0848/56540	50744	Specialized Equipment			250,000.00	250,000.00
					TOTAL:	-	1,487,377.00	1,487,377.00
Financing Changes								
(Action Accomplished)								
510/2400	35228/1035228	3199/40450		Other Fed Dir Grants			1,487,377.00	1,487,377.00
					TOTAL:	-	1,487,377.00	1,487,377.00