	City of Saint Paul	Financial Analysis						
1	File ID Number:		AO 18-31					
2 3 4	Budget Affected:			PED	Special Fund			
5	Total Amount of Tr	ansaction:	 L					
6 7	Funding Source:		Grant					
8 9			Appropriation alre	eady included in budget?	Yes			
10				ady included in budget:	103			
11 12	Charter Citation:		10.7.1					
13								
14 15	Fiscal Analysis							
16 17 18 19 20 21 22	HOME funding for	Thomas Ave Flats projec	t as approved by F	RES 17-2004				
23 24								
25	Detail Accounting	Codes:						
26 27	GENERAL LEDGER (GL) - ANNUAL BUDGET							
28			GENE	THAL LLDGLII (GL) - AINTOAL L	JODGE !			
29 30	Spending Changes (Action Accomplished)							
31	(Action Accomplished)	GL Annual Budget				CURRENT		AMENDED
32 33	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
34	1	28251840	73220	HOME				
35	1					-	-	-
36 37					TOTAL:	-	-	-
38	Financing Changes							
39 40	(Action Accomplished)	GL Annual Budget				CURRENT		AMENDED
41	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
42 43	1	28251840	43001	HOME				
44	·	20201010	10001	TIOME	_			
45 46					TOTAL:	-	-	-
47			ACTIVITY LE	DGER (AC) - LIFE TO DATE ACT	TIVITY BUDGET			
48 49	Complete this section	for Grants, Capital, Capital Bor	nd Proceeds, STAR, T	TF, and HRA amendments.				
50	Spending Changes							
51 52	(Action Accomplished)	Life to Date Activity Budget				CURRENT		AMENDED
53	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
54	G-HUD	OF10000001000	70000	LIOME LINDECIONATED		0.054.000.00	(4 000 000 00)	1 054 000 00
56	G-HUD	G519999601092 G512138601010	73220 73220	HOME UNDESIGNATED THOMAS AVE FLATS		2,954,969.00	(1,300,000.00) 1,300,000.00	1,654,969.00 1,300,000.00
57	G-HUD					-	-	-
58 59						-	-	-
60					TOTAL:	2,954,969.00	-	2,954,969.00
61 62	Financing Changes							
63	(Action Accomplished)							
64 65	Activity Group	Life to Date Activity Budget Activity	Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
66				•				
67 68	G-HUD G-HUD	G519999601092 G512138601010	43010 43010	HOME UNDESIGNATED THOMAS AVE FLATS		(2,954,969.00)	1,300,000.00 (1,300,000.00)	(1,654,969.00) (1,300,000.00)
69	G-HUD			5			(.,222,000.00)	(.,===,000.00)
70 71					TOTAL:	(2,954,969.00)	-	(2,954,969.00)
72					IOIAL.	(=,001,000.00)		(=,001,000.00)