



PROJECT REPORT – August 8, 2023

Eligible Lead Service Lines: **25,946 Total Lead Services**
8,421 Full Lead Services
11,721 Partial Lead Services
5,804 Private Unknown Services

PROGRAM OVERVIEW

- Focused on prioritized zones, childcare centers, water main replacement projects, leaks, PW street projects
- The current goal for 2023 is to replace 703 lead service lines
 - Counts are regularly updated based on material determinations, status (not active), opt-outs, etc.

OUTREACH

- Emphasis on childcare centers
- Focusing now on Hatch-Park neighborhood, which will be the next contracted project (413 eligible properties)

2023 OVERALL STATS

- 703 Total eligible properties
- 652 Agreements signed (93%)
- 542 pre-construction inspections completed (77%)
- 351 properties have had the installation work completed (50%)

CONTRACTED PROJECTS

- Minnehaha Avenue project with 223 lead services
 - o Contractor has completed 135 of the 223 (52%) lead replacements
 - o Agreements are signed for 207 of the 223 (93%) eligible properties

FINANCING

- 2023 Funds
 - o Additional \$1.5M in city ARP funds to be accepted by Resolution
 - o PFA \$15M certified and will roll forward to 2024, CAO reviewing terms
- 2024 Funds
 - o PFA \$35M request submitted, Intended Use Plan feedback this fall

