

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 10-13  
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 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: 0  
 6  
 7 Funding Source: Other Please Specify:  
 8 Neighborhood STAR  
 9 Charter Citation: 10.07.4  
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12 Fiscal Analysis

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 14 From 2004 through 2010 the following 27 Neighborhood Investment Initiative STAR Program projects either never moved  
 15 forward or were completed under budget with remaining balances being credited to the Neighborhood STAR Program. The  
 16 balances from these previously closed STAR accounts are now being moved from the Neighborhood STAR Program to the  
 17 Neighborhood STAR Year-Round Program. This Administrative Order follows #AO 10-11 establishing a new Neighborhood  
 18 STAR Year-Round Program account.  
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20 Details:

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22 <u>Previously Closed out STAR Projects</u>	<u>Ward</u>	<u>Previous STAR Account Number</u>	<u>Amount</u>
23 Selby Ave Street Lights	1	P7-930-90306-0547-77552	101.00
24 Selby & Milton Exterior	1	P7-930-90306-0547-77747	3,000.00
25 Artist Mercantile	2	P7-930-90306-0547-77555	38.00
26 Morgan Sign Project	2	P7-930-90306-0547-77563	2,906.00
27 NeDa Mt Hope Alley	2	P7-930-90306-0547-77722	2,845.00
28 W7 Comm Center	2	P7-930-90306-0547-78609	60.00
29 Lilydale Trail	2	P7-930-90306-0547-78615	6,000.00
30 Grand/Snelling Parking Lot	3	P7-930-90306-0547-77309	1,643.65
31 Overlook Park Drinking Foun	3	P7-930-90306-0547-78601	353.06
32 MacGroveland Home Improve	3	P7-930-90306-0547-78602	12,624.00
33 Sholom Home East Door & Windows	4	P7-930-90306-0547-77764	16,000.00
34 H-MARC Lead Line	4	P7-930-90306-0547-77643	63.00
35 Paint the Pavement	4	P7-930-90306-0547-78628	5,000.00
36 Merriam Skate Park	4	P7-930-90306-0547-77683	95.42
37 Izzy's Ice Cream	4	P7-930-90306-0547-77736	54.34
38 MacGroveland Home Improve	4	P7-930-90306-0547-78602	4,208.00
39 Snelling Banners	4	P7-930-90306-0547-78632	1,112.63
40 Greenspirit Garden	4	P7-930-90306-0547-78644	1,085.00
41 Roasting Stone	4	P7-930-90306-0547-78606	6,000.00
42 Forecast Artwork on Univ	4	P7-930-90306-0547-78607	4,848.44
43 Shields/Wheeler Traffic Circle	4	P7-930-90306-0547-78621	5,522.67
44 Otis Avenue Speed Tables	4	P7-930-90306-0547-78625	2,507.31
45 Marshall Ave Improvements	4	P7-930-90306-0547-78646	3,380.41
46 Uniforms Unlimited	5	P7-930-90306-0547-77684	7,570.00
47 Bruce Vento Playground	5	P7-930-90306-0547-77765	5.00
48 Fish Hatchery Trail	7	P7-930-90306-0547-77641	391.00
49 St. Paul Youth Services	7	P7-930-90306-0547-77802	<u>375.00</u>
50		Total:	87,788.93

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52		Current		Amended
53		<u>Budget</u>	<u>Change</u>	<u>Budget</u>
54	P7-930-90398-0547-77999	2,265,860.41	(87,788.93)	2,178,071.48
55	<b>Neighborhood STAR Program</b>			
56	<i>Note: Current budget reflects an accounting correction per administrative order #10-11.</i>			
57				
58	P7-930-90333-0547-00000	1,555,292.00	87,788.93	1,643,080.93
59	<b>Neighborhood STAR Year-Round Program</b>			
60	<i>Note: Current budget reflects a new account and budget per administrative order #10-11.</i>			
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62		Net Change	\$0.00	