

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES PH 13-103
<u>Budget Affected:</u>	Operating Budget Police Department Special Fund
<u>Total Amount of Transaction:</u>	47,500
<u>Funding Source:</u>	Grant
<u>Charter Citation:</u>	10.07.1

Fiscal Analysis

The City of Saint Paul, Police Department has been awarded the 2012 Women’s Foundation of Minnesota grant providing funds for a two-pronged project aimed at ending the commercial sexual exploitation of girls. The grant term is from 2/1/2012-1/31/2013.

Detail Accounting Codes:

Accounting				CURRENT		AMENDED	
Company	Unit	Account (Lawson)	Description	BUDGET	CHANGES	BUDGET	
Spending Changes							
<i>(Action Accomplished)</i>							
436 (2400)	34266 (1034266)	0141 (50190)	Overtime	4,131	32,000	36,131	
436 (2400)	34266 (1034266)	0241 (52290)	Other - Printing	-	3,000	3,000	
436 (2400)	34266 (1034266)	0251 (52390)	Transportation	-	1,500	1,500	
436 (2400)	34266 (1034266)	0252 (52400)	Lodging and Meals	-	1,500	1,500	
436 (2400)	34266 (1034266)	0253 (52340)	Registration - Out of Town	-	1,000	1,000	
436 (2400)	34266 (1034266)	0256 (52340)	Registration - Local	-	1,000	1,000	
436 (2400)	34266 (1034266)	0259 (52420)	Other - Travel, Training, Dues	-	928	928	
436 (2400)	34266 (1034266)	0368 (54320)	Office Supplies - Master Contract	-	500	500	
436 (2400)	34266 (1034266)	0389 (55860)	Other - Miscellaneous Supplies	-	1,000	1,000	
436 (2400)	34266 (1034266)	0439 (51930)	Fringe Benefits	870	5,072	5,942	
				TOTAL:	5,001	47,500	52,501
Financing Changes							
<i>(Action Accomplished)</i>							
436 (2400)	34266 (1034266)	3699 (49680)	Private Grants	5,001	47,500	52,501	
				-	-	-	
				TOTAL:	5,001	47,500	52,501

29

Accounting

CURRENT

AMENDED

30

Company

Unit

Account
(Lawson)

Description

BUDGET

CHANGES

BUDGET
