

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 22-16  
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 3 Budget Affected: PED Special Fund  
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 5 Total Amount of Transaction: -  
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 7 Funding Source: Grant  
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 9 Appropriation already included in budget? Yes  
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 11 Charter Citation: 10.7.4  
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14 **Fiscal Analysis**

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 17 Amending CDBG-CV Project Budgets: Increasing funding for Latino Economic Development Center (LEDC) CDBG-CV ERA program.  
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20 **Detail Accounting Codes:**

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 22 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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 24 **Spending Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cen	Account	Description	BUDGET	CHANGES	BUDGET
1	28251821	73220	CDBG-CV		-	-
TOTAL:				-	-	-

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 32 **Financing Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cen	Account	Description	BUDGET	CHANGES	BUDGET
1	28251821	43001	CDBG-CV		-	-
TOTAL:				-	-	-

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 40 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

41 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

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 43 **Spending Changes**

44 *Amending CDBG-CV Project Budgets: Increasing funding for Latino Economic Development Center (LEDC) CDBG-CV ERA program.*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group/Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G519999601086	73220	9999 UNDESIGNATED CDBG-CV	37,259.45	(10,000.00)	27,259.45
G-HUD	G512372601031	73225	2372 ERA LEDC	75,740.55	10,000.00	85,740.55
TOTAL:				<b>113,000.00</b>	-	<b>113,000.00</b>

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 56 **Financing Changes**

57 *Amending CDBG-CV Project Budgets: Increasing funding for Latino Economic Development Center (LEDC) CDBG-CV ERA program.*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group/Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-HUD	G519999601086	43015	9999 UNDESIGNATED CDBG-CV	(37,259.45)	10,000.00	(27,259.45)
G-HUD	G512372601031	43015	2372 ERA LEDC	(75,740.55)	(10,000.00)	(85,740.55)
TOTAL:				<b>(113,000.00)</b>	-	<b>(113,000.00)</b>

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