City of Saint Paul Financial Analysis

File ID Number: 10-1046

Budget Affected: Operating Budget | Police Department | Special Fund

Total Amount of Transaction: $125,000

Funding Source: Grant

Charter Citation: 10.07.1

Fiscal Analysis

The City of Saint Police, Department of Police was awarded the Ramsey county Violent Crime Enforcement Team (VCET) grant (former known as East Metro Narcotics Task Force) through the State of Minnesota Department of Public Safety Office of Justice Programs. The funds will be used for personnel, travel,office supplies,confidential funds and miscellaneous cost as defined by the grant agreement. This grant supports the multi-jurdictional efforts to coordinate, investigate, apprehend and prosecute drug offenders.

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
(Action Accomplished)						
0436	34127	0141	Over-time	17,631	23,369	41,000
0436	34127	0161	Other Salary Needs	1,165	221	1,386
0436	34127	0229	Other Communications	17,734	-	17,734
0436	34127	0283	Rental Vehicle	21,600	4,320	25,920
0436	34127	0290	Central services	2,460	-	2,460
0436	34127	0298	Investigations	20,000	5,000	25,000
0436	34127	0389	Other Miscellaneous Supplies	1,940	2,060	4,000
0436	34127	0439	Fringe Benefits	2,470	5,030	7,500
			TOTAL:	85,000	40,000	125,000
Financing Changes						
(Action Accomplished)						
436	34127	3699	Other Miscellaneous Grant	85,000	40,000	125,000
				-	-	-
			TOTAL:		40,000	125,000