

City of Saint Paul Financial Analysis

1	File ID Number:	RES 14-529		
2				
3	Budget Affected:	Operating Budget	Mayor's Office	Special Fund
4				
5	Total Amount of Transaction:	25,000.00		
6				
7	Funding Source:	Grant		
8				
9		Appropriation already included in budget?		No
10				
11	Charter Citation:	10.7.1		
12				

Fiscal Analysis

16 This resolution authorizes the spending account for grant funds from the Saint Paul Foundation's Facing Race Fund.
 17
 18 The grant amount is \$25,000 from the St. Paul Foundation's Facing Race Fund to enable city staff and others to participate in seminars and trainings that
 19 provide an understanding of institutionalized racism and strengthen staff's capacity for leading citywide equity planning and policy development.
 20
 21
 22
 23
 24
 25
 26
 27
 28

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES
1	20011800	67530-0	TRANSPORTATION			19,000.00
1	20011800	63160-0	GENERAL PROFESSIONAL SERVICE			6,000.00
					TOTAL:	25,000.00

Financing Changes

(Action Accomplished)

GL Annual Budget					CURRENT	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES
1	20011800	55550-0	PRIVATE GRANTS			(25,000.00)
					TOTAL:	(25,000.00)

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT	
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES
	G1114900510501		FACING RACE GRANT			
58	G-GRANT	ST PAUL FOUNDATION	67530-0	TRANSPORTATION		19,000.00
59	G-GRANT	G1114900510501 FACING	63160-0	GENERAL PROFESSIONAL SERVICE		6,000.00
					TOTAL:	25,000.00

Financing Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT	
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES
	G1114900510501		FACING RACE GRANT			
67	G-GRANT	ST PAUL FOUNDATION	55550-0	PRIVATE GRANTS		(25,000.00)
					TOTAL:	(25,000.00)



**AMENDED
BUDGET**

19,000.00
6,000.00

**AMENDED
BUDGET**

(25,000.00)



**AMENDED
BUDGET**

19,000.00
6,000.00

**AMENDED
BUDGET**

(25,000.00)

