

City of Saint Paul Financial Analysis

1	File ID Number:	RES 18-1918
2		
3	Budget Affected:	Operating Budget PED Special Fund
4		
5	Total Amount of Transaction:	-
6		
7	Funding Source:	Other Please Specify Funding Source: STAR
8		
9		Appropriation already included in bu Yes
10		
11	Charter Citation:	10.07.4
12		
13		
14	Fiscal Analysis	
15		
16	This resolution allocates Cultural STAR funds for the following projects which, after review and recommendation by the Cultural STAR Board, have been recommended by the Cultural STAR Board and the Mayor for funding in Round 2 of 2018.	
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18		
19		
20		
21	Detail Accounting Codes:	
22		

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	28551300	73220	STAR CULTURAL	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

Financing Changes

(Action Accomplished)

Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Activity Group	Life to Date Activity Budget Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
S-STAR	5130110000	73220	CULTURAL STAR Undesignated	899,831.00	(872,542.64)	27,288.36
S-STAR	5130210865	73220	2018 ACEntertainment MGMT (Fiscal Sponsor: Indigenous Roots)	-	\$40,000	\$40,000
S-STAR	5130210866	73220	2018 African American Registry	-	25,000	25,000
S-STAR	5130210867	73220	2018 Alliance Française	-	9,000	9,000
S-STAR	5130210868	73220	2018 Asian Media Access	-	20,000	20,000
S-STAR	5130210869	73220	2018 Collide Theatrical Dance Company	-	8,000	8,000
S-STAR	5130210870	73220	2018 ComMUSICation	-	7,500	7,500
S-STAR	5130210871	73220	##### Forecast Public Art	-	5,000	5,000
S-STAR	5130210872	73220	2018 Girl Friday Productions	-	8,000	8,000
S-STAR	5130210873	73220	2018 History Theatre, Inc	-	12,500	12,500
S-STAR	5130210874	73220	2018 Hot Summer Jazz Festival	-	42,000	42,000
S-STAR	5130210875	73220	2018 Ka Joog	-	16,700	16,700
S-STAR	5130210876	73220	2018 Minnesota Landmarks	-	6,000	6,000
S-STAR	5130210877	73220	2018 Minnesota Museum of American art	-	50,000	50,000
S-STAR	5130210878	73220	2018 Minnesota Music Coalition	-	8,000	8,000
S-STAR	5130210879	73220	2018 Ordway Center for the Performing Arts	-	35,000	35,000
S-STAR	5130210880	73220	2018 Pan Asian Arts Alliance (Fiscal Sponsor: Asian Media Access)	-	20,000	20,000
S-STAR	5130210881	73220	2018 Rhythmically Speaking	-	6,000	6,000
S-STAR	5130210882	73220	2018 Saint Paul Civic Symphony	-	10,000	10,000
S-STAR	5130210883	73220	2018 Saint Paul Festival and Heritage Foundation	-	15,000	15,000
S-STAR	5130210884	73220	2018 Saint Paul Neighborhood Network	-	8,649	8,649
S-STAR	5130210885	73220	2018 TaikoArts Midwest	-	15,000	15,000
S-STAR	5130210886	73220	2018 Teatro del Pueblo	-	12,500	12,500
S-STAR	5130210887	73220	2018 Vietnamese Community of Minnesota	-	20,000	20,000
S-STAR	5130210888	73220	2018 Park Square Theatre	-	27,000	27,000
S-STAR	5130210889	73220	2018 Science Museum of Minnesota	-	25,000	25,000
S-STAR	5130210890	73220	2018 Brownbody	-	10,000	10,000
S-STAR	5130210891	73220	2018 Danger Boat Productions LLC	-	5,000	5,000
S-STAR	5130210892	73220	2018 Northern LightsMN, Inc.	-	11,000	11,000
S-STAR	5130210893	73220	2018 Penumbra Theatre	-	14,000	14,000
S-STAR	5130210894	73220	2018 TU Dance	-	14,000	14,000
S-STAR	5130210895	73220	2018 Second Shift Studio Space of Saint Paul	-	17,300	17,300
S-STAR	5130210896	73220	2018 Twin Cities Catalyst Music	-	11,700	11,700
S-STAR	5130210897	73220	2018 Saint Paul Public Library	-	370,000.00	370,000.00
S-STAR	5130210638	73220	2018 The Minnesota China Friendship Garden Society (MCFGs) in partnership with the City of St. Paul Parks & Rec	83,700.00	100,000.00	183,700.00

CLOSE OUTS

S-STAR	5130210799	73220	A Crack in the Sky Video	20,000.00	(20,000.00)	0
S-STAR	5130210747	73220	McNally Smith College of Music LOAN	100,000.00	(100,000.00)	0
S-STAR	5130210759	73220	Illumination: A New Holiday Tradition at the Science Museum	15,000.00	(52.18)	14,948
S-STAR	5130210655	73220	Landmark to Lowertown Lunchtime Concert Series	5,000.00	(1,600.00)	3,400
S-STAR	5130210656	73220	Artspace Lowertown Artist Space Needs	25,000.00	(500.00)	24,500
S-STAR	5130210667	73220	Rice Street and Marydale Festivals	5,000.00	(74.18)	4,926
S-STAR	5130210617	73220	Hmong Folk Arts in Minnesota Permanent Exhibit Project	5,000.00	(80.00)	4,920
S-STAR	5130210648	73220	Positively 4th Street	5,000.00	(5,000.00)	0
S-STAR	5130210551	73220	Artistic Migration: Birds of the Mississippi River Flyway	5,000.00	(5,000.00)	0

TOTAL: 1,168,531.00 0.00 1,168,531.00

101 Financing Changes
102 (Action Accomplished)

103	Life to Date Activity Budget				CURRENT		AMENDED
104	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
105							
106			XXXXX	(Item description)			-
107			XXXXX	(Item description)			-
108					TOTAL:		-