City of Saint Paul Financial Analysis

File ID Number:	PH 19-272
Budget Affected:	Operating Budget Fire and Safety Services General Fund
Total Amount of Transaction:	38,400.00
Funding Source:	Other Please Specify Funding Source:
	Appropriation already included in budget? No
Charter Citation:	10.7.1

Fiscal Analysis

The Saint Paul Fire Department received a contribution of $38,400.00 from the Minnesota Board of Firefighter Training and Education. This contribution will be used to pay for training for firefighters.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	100-22-210	63310	Instructor	72,640.00	38,400.00	111,040.00
			TOTAL:		38,400.00	

Financing Changes
(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	100-22-210	55505	Outside Contribution & Donation	92,520.00	38,400.00	130,920.00
			TOTAL:		38,400.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	

Financing Changes
(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
			TOTAL:		-	