

City of Saint Paul Financial Analysis

File ID Number:AO 23-20

Budget Affected:Operating Budget PEDSpecial Fund

Total Amount of Transaction:-

Funding Source:OtherPlease Specify Funding Source: STAR

Appropriation already included in budget?Yes

Charter Citation:10.07.4

Fiscal Analysis

Correct 2023 STAR Budget to balance at AU level.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
star							
1	28551100	56230	City Sales Tax		(880,000.00)	880,000.00	-
1	28551200	56230	STAR Neighborhood Program		(3,859,588.00)	(880,000.00)	(4,739,588.00)
TOTAL:						-	

Financing Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
(Choose Company)					-	-	-
(Choose Company)					-	-	-
TOTAL:						-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Activity Description	WARD	BUDGET	CHANGES	BUDGET
S-STAR							
S-STAR							
S-STAR							
TOTAL:					-	-	-

Financing Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET