

Saint Paul Downtown Special Service District Proposed Service Charge -- Calculation Summary

Exhibit B

Proposed Service Charge: **\$1,261,400**

Method of Financing: Service charge on commercial and industrial parcels in the Downtown Special Service District, plus volunteer tax-exempt properties

Allocation of Service Charges: Annual service charges for affected parcels are based upon allocating program costs across all parcels according to two variables: building square footage and linear front footage. After deducting the voluntary contribution associated with city- and county-owned tax-exempt parcels, seventy percent (70%) of remaining costs are allocated based on building square footage; thirty percent (30%) of costs are allocated based on linear front footage.

Calculation:	<u>2023 Charges</u>	<u>Square Footage/Front Footage</u>	<u>Proposed Rates</u>
Total:	\$1,261,400.00		
-26%	(\$328,852.88) less City/County Contribution		
74%	\$932,547.12 Commercial and industrial parcels subject to service charge		
70%:	\$652,823.14	10,522,502 square feet	\$0.0620 per square foot
30%:	\$279,723.98	21,170.52 front feet	\$13.21 per linear front foot

For each property subject to the service charge: 1) the building square footage is multiplied by the per-square-foot rate to produce a sub-total, and 2) the linear front footage is multiplied by the per-linear-front-foot rate to produce another sub-total. The two sub-totals are added to produce the total special service charge for the property.

Sample Property:

<table border="0"> <tr> <td colspan="2"><u>Square footage</u></td> </tr> <tr> <td>50,000 square feet</td> <td></td> </tr> <tr> <td><u>\$0.0620 rate per square foot</u></td> <td></td> </tr> <tr> <td>\$3,100.00 Sub-total</td> <td></td> </tr> </table>	<u>Square footage</u>		50,000 square feet		<u>\$0.0620 rate per square foot</u>		\$3,100.00 Sub-total		<table border="0"> <tr> <td colspan="2"><u>Linear front footage</u></td> </tr> <tr> <td>350 linear feet</td> <td></td> </tr> <tr> <td><u>\$13.21 rate per linear front foot</u></td> <td></td> </tr> <tr> <td>\$4,623.50</td> <td></td> </tr> </table>	<u>Linear front footage</u>		350 linear feet		<u>\$13.21 rate per linear front foot</u>		\$4,623.50	
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