

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	RES PH 11-957		
2				
3	<u>Budget Affected:</u>	Operating Budget	Fire and Safety Services	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	533,250.00		
6				
7	<u>Funding Source:</u>	Grant		
8				
9	<u>Charter Citation:</u>	City Charter 10.7.1		

Fiscal Analysis

The City of Saint Paul has received a grant of \$533,250.00 from the Federal Emergency Management Agency for the 2010 Assistance to Firefighters Grant to purchase fire hose and nozzles, forcible entry tools and equipment, radio equipment and provide hi-rise firefighting training, forcible entry training, live fire attack training, and incident command training. The City of Saint Paul is required by federal law to pay a 20% matching fund contribution of \$106,650.00 which is broken down as follows: \$40,000.00 will be paid from P5/001-05101-0254-50612 (1000-1005101-52370), \$26,350.00 will be paid from P5/001-05120-0851-50609 (1000-1005120-56540) and in 2012 \$40,000.00 will be paid from P5/001-05101-0254-50612 (1000-1005101-52370).

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
<b>Spending Changes</b>							
<i>(Action Accomplished)</i>							
510/2400	35244/1035244	0141/50190	50754	Overtime		306,192.00	306,192.00
510/2400	35244/1035244	0439/51930	50754	Fringe Benefits		84,708.00	84,708.00
510/2400	35244/1035244	0219/52630	50754	Instructor		26,600.00	26,600.00
510/2400	35244/1035244	0355/55620	50754	Firefighting Supplies		85,900.00	85,900.00
510/2400	35244/1035244	0380/54100	50754	Communication Equipment		14,850.00	14,850.00
510/2400	35244/1035244	0848/56540	50754	Specialized Equipment		15,000.00	15,000.00
TOTAL:					-	533,250.00	533,250.00
<b>Financing Changes</b>							
<i>(Action Accomplished)</i>							
510/2400	35244/1035244	3199/42210		Dept of Homeland Security		533,250.00	533,250.00
TOTAL:					-	533,250.00	533,250.00