

**RESOLUTION
 CITY OF SAINT PAUL, MINNESOTA**

Presented by _____

1 WHEREAS, the department finds it necessary to increase the 2014 budget in the Police Special Grant Fund from
 2 existing fund balance, to more accurately reflect the grant expenditures for the year; and
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4 WHEREAS, the Mayor, pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that
 5 there are available for appropriation funds of \$28,700 in excess of those estimated in the 2014 budget; and
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7 WHEREAS, the Mayor recommends that the following addition be made to the 2014 budget; and
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9 **Police Grants - Accounting Unit 20023810 Auto Theft Grant**

Account	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes			
60180 Overtime Police Sworn	55,510		55,510
60840 Salary Needs Sworn Staff	42,250		42,250
61010 Medicare Regular	1,418		1,418
61130 Police Pension	14,957		14,957
61999 Fringe Benefits History	1,507		1,507
64215 Self Propelled Vehicle Repair	5,000		5,000
64230 General Equipment Repair		2,000	2,000
64235 Computer Maintenance	2,250		2,250
64610 Bldg and Office Space Rental	24,000		24,000
65140 Telephone Monthly Charge	1,236		1,236
65160 Telephone Non Voice Service	2,000		2,000
65165 Telephone Cellular Phone	1,000	2,000	3,000
65170 Communication Service	1,000		1,000
70005 Communication Equipment	1,000	6,000	7,000
70110 computer Software	1,000	8,000	9,000
70120 Computer Hardware	1,000		1,000
70130 Computer Supplies	1,000	8,500	9,500
70205 Paper Supplies - Riverprint	250		250
70525 Office Supplies Contract	1,000		1,000
70530 General Office Supplies	2,750		2,750
71520 General Bldg Repair Maint Supply	100		100
71540 Janitorial Supplies	500		500
71705 Vehicle Parts	700		700
71710 Vehicle Accessories		2,200	2,200
71805 Equipment Part and Supplies	500		500
72220 Law Enforcement Supplies	7,000		7,000
72905 Addl Special Matl Supplies	4,000		4,000
76501 Other Miscellaneous Supplies	1,000		1,000
76501 Capital Equipment	5,970		5,970
	<u>179,898</u>	<u>28,700</u>	<u>208,598</u>
Financing Changes			
43401 State Grants			-
	<u>179,898</u>	<u>28,700</u>	<u>208,598</u>
TOTAL:	<u>179,898</u>	<u>28,700</u>	<u>208,598</u>

39 THEREFORE BE IT RESOLVED, the Police Department financing and spending plan is amended and the City
 40 Council approves the changes to the 2014 budget.
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Requested by Department of: **POLICE**

By: **Thomas E. Smith, Chief of Police**