

City of Saint Paul Financial Analysis

<u>File ID Number:</u>	RES PH 12-254		
<u>Budget Affected:</u>	Operating Budget	Police Department	Special Fund
<u>Total Amount of Transaction:</u>	30,000		
<u>Funding Source:</u>	Grant		
<u>Charter Citation:</u>	10.07.1		

Fiscal Analysis

The City of Saint Paul, Police Department (SPPD) has been granted funds in the amount of \$53,760 from the Initial Teaching Alphabet Foundation (ITA) for use during the 2012-2013 school year to provide intervention in reading and writing to students at three after school PAL ITA Literacy clinics

Detail Accounting Codes:

Company	Accounting		Description	CURRENT		AMENDED
	Unit	Account (Lawson)		BUDGET	CHANGES	BUDGET
Spending Changes						
<i>(Action Accomplished)</i>						
436 (2400)	34277 (1034266)	50235 (0132)	Part Time Non-Certified	-	25,081	25,081
436 (2400)	34277 (1034266)	0439 (51930)	Fringe Benefits	-	1,919	1,919
436 (2400)	34277 (1034266)	55850 (0359)	Other - Special Matl & Supplies	-	3,000	3,000
				TOTAL:	0	30,000
Financing Changes						
<i>(Action Accomplished)</i>						
436 (2400)	34266 (1034266)	3699 (49680)	Private Grants	-	30,000	30,000
				TOTAL:	0	30,000