

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 17-10
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 3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
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 5 Total Amount of Transaction: 10,000.00
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: City Charter 10.7.1
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14 **Fiscal Analysis**

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 16 The Saint Paul Fire Department has received a grant from the HealthEast Foundation of \$10,000 for the Community Paramedic participation in meetings and
 17 projects. The spending and financing plans have not been established for the grant received.
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29 **Detail Accounting Codes:**

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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 33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-22-900	60115	Fire Sworn	79,290.00	10,000.00	89,290.00
				TOTAL:	10,000.00	89,290.00

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 41 **Financing Changes**

42 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-22-900	55550	Private Grants	80,290.00	10,000.00	90,290.00
				TOTAL:	10,000.00	

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 49 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

50 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

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 52 **Spending Changes**

53 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2217910810000	60115	Fire Sworn		10,000.00	10,000.00
				TOTAL:	10,000.00	10,000.00

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 60 **Financing Changes**

61 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2217910810000	55550	Private Grants	-	10,000.00	10,000.00
				TOTAL:	10,000.00	