

| Dept Priority | Proposal Title | Project Score | Dept. Request | CIB Committee Recommendation Tentative | |
|-------------------------------|---|------------------|------------------|---|----------------|
| | | | | 2012 | 2013 |
| PARKS & RECREATION | | | | | |
| 1 | Crosby Park Pavilion Renovation and Restoration | 44 | 195,000 | 195,000 | - |
| 2 | Retube Boiler #1 | 49 | 32,000 | 32,000 | - |
| 3 | Retube Boiler #2 | 49 | 32,000 | 32,000 | - |
| 4 | Classroom Wall Repair | 46 | 80,000 | 80,000 | - |
| 5 | Roof Repair | 46 | 53,000 | 53,000 | - |
| 6 | Boiler Burner Replacement | 44 | 7,000 | 7,000 | - |
| 7 | Elevator Replacement | 33 | 97,000 | 97,000 | - |
| 8 | Elevator Replacement | 33 | 97,000 | 97,000 | - |
| 9 | Fire Alarm System Replacement | 44 | 11,000 | 11,000 | - |
| 10 | Fire Alarm System Replacement | 44 | 7,000 | 7,000 | - |
| 11 | Fire Alarm System Replacement | 44 | 6,500 | 6,500 | - |
| 12 | Fire Alarm System Replacement | 44 | 7,000 | 7,000 | - |
| 13 | Air Handler Replacement | 43 | 200,000 | - | 200,000 |
| 14 | Highland Pool Bottom Rebuild | 28 | 81,000 | - | - |
| 15 | Roof replacement | 42 | 17,000 | - | 17,000 |
| 16 | Rebuild Chiller Support Structure | 42 | 43,000 | - | 43,000 |
| 17 | Skylight Replacement | 41 | 57,000 | WITHDRAWN | |
| 18 | Como Conservatory Boiler Room Roof Replacement | 40 | 120,000 | - | - |
| 19 | Roof Replacement | 40 | 169,000 | - | 169,000 |
| 20 | Roof replacement | 40 | 199,000 | - | - |
| 21 | Building Reroof | 40 | 72,000 | - | 72,000 |
| 22 | Roof Replacement | 40 | 200,000 | - | - |
| 23 | Chiller Replacements | 39 | 150,000 | - | 150,000 |
| 24 | Douglas Park Area lighting | 39 | 35,000 | - | 35,000 |
| 25 | Gym Unit HVAC replacement | 39 | 45,000 | - | 45,000 |
| 26 | Sign Replacements | 17 | 31,000 | - | - |
| 27 | Replace Outdoor Stairs | 39 | 12,000 | - | - |
| 28 | Battle Creek Recreation Center Door Replacements | 38 | 14,000 | - | 14,000 |
| 29 | West Minnehaha Recreation Center Door Replacements | 38 | 14,000 | - | 14,000 |
| 30 | Replace Well Filter | 37 | 12,500 | - | 12,500 |
| 31 | Filter Replacement | 37 | 11,000 | - | 11,000 |
| 32 | Roof Replacement | 37 | 95,000 | - | - |
| 33 | Replace Oil Monitoring System | 36 | 8,500 | - | 8,500 |
| 34 | Air Conditioning Compressor Replacement | 35 | 27,000 | - | 27,000 |
| 35 | Air Filtration System | 34 | 18,000 | - | 18,000 |
| 36 | Replace Lighting | 34 | 34,000 | - | 34,000 |
| 37 | Como Golf Clubhouse Lower Metal Roof Recoating and Window Sealant | 32 | 56,000 | - | - |
| 38 | Como Zoo Seal Island Pool Sealant | 32 | 80,000 | - | - |
| 39 | Kellogg Mall Park Electric Service Panel and Wiring | 32 | 26,000 | - | 26,000 |
| 40 | Exhibit door Replacement | 30 | 7,000 | - | 7,000 |
| 41 | Harriet Island Public Dock Decking Replacement | 30 | 129,000 | - | - |
| 42 | Replace Ballfield Sports Lighting | 30 | 174,000 | - | - |
| 43 | Replace Ballfield Sports Lighting | 30 | 192,000 | - | - |
| 44 | Replace Ballfield Sports Lighting | 30 | 200,000 | - | - |
| 45 | Como Conservatory North and Sunken Garden Wing Gutter Repairs | 29 | 42,000 | - | 42,000 |
| 46 | Langford Recreation Center Door Replacements | 28 | 22,000 | - | 22,000 |
| 47 | Oxford Community Center Fields Restroom Remodeling | 28 | 80,000 | - | - |
| 48 | Phalen Lakeside Activity Center Door Replacement | 28 | 18,000 | - | - |
| 49 | Como Zoo African Hoofstock Mechanical Tower Siding Replacement | 27 | 80,000 | - | - |
| 50 | Replace exhibit fences | 27 | 30,000 | - | - |
| 51 | Como Zoo Campus Paint Exterior of Six Masonry Buildings | 27 | 71,000 | - | - |
| 52 | Hayden Heights Recreation Center Siding Replacement | 27 | 66,000 | - | - |
| 53 | Glass wall partition Replacement | 26 | 46,000 | - | - |
| 54 | Como Conservatory Growing Range Heat Exchanger | 25 | 7,000 | - | - |
| 55 | Iris Park Fountain Light Replacements | 25 | 17,000 | - | - |
| 56 | Kellogg Mall Park Bench Replacement | 25 | 99,000 | - | - |
| 57 | Mears Park Bench Repainting | 25 | 40,000 | - | - |
| 58 | Irrigation System Replacement | 25 | 85,000 | - | - |
| 59 | Hidden Falls Picnic Pavilion Door Replacements | 24 | 18,000 | - | - |
| 60 | Irvine Park Fountain Time Clocks and Controls | 24 | 7,000 | - | - |
| 61 | Phalen Golf Course Drain Tile System Rebuild and Bunkers at Hole #1 | 24 | 92,000 | - | - |
| 62 | Linwood Recreation Center Bleacher Replacements | 23 | 44,000 | - | - |
| 63 | Phalen Golf Clubhouse Restroom Fixtures Replacement | 22 | 16,000 | - | - |
| 64 | Rice Park Variable Frequency Drive (VFD) for Fountain Pump Motor | 21 | 12,000 | - | - |
| 65 | Como Golf Overhead Door Replacements | 19 | 11,000 | - | - |
| Parks Sub-Total: | | | 4,056,500 | 624,500 | 967,000 |

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| DEPARTMENT OF SAFETY & INSPECTIONS | | | | | |
| 1 | Animal Control Center Plumbing | 34 | 16,300 | 16,300 | - |
| 2 | Animal Control Center Garage Door Sensors, Panels and Weather Stripping | 40 | 13,000 | 13,000 | - |
| DSI Sub-Total: | | | 29,300 | 29,300 | - |
| FIRE & SAFETY SERVICES | | | | | |
| 1 | Fire Station 23 Window Replacement | 50 | 88,720 | 88,720 | - |
| 2 | Reserve Storage Building Insulation - Interior | 34 | 86,293 | 86,293 | - |
| 3 | Fire Station 4 Window Replacement | 36 | 66,818 | - | - |
| 4 | Fire Station 24 Window Replacement | 21 | 79,171 | - | - |
| 5 | Fire Station 6 Window Replacement | 23 | 88,720 | - | - |
| 6 | Fire Station 6 Concrete Apron Replacement | 27 | 27,132 | - | 27,132 |
| 7 | Electronic Access Control for all Fire Dept. Properties | 16 | 183,838 | - | - |
| Fire Sub-Total: | | | 620,692 | 175,013 | 27,132 |
| LIBRARY | | | | | |
| 1 | Hamline Midway Library - Parking Lot Repairs | 25 | 51,101 | 51,101 | - |
| 2 | Hamline Midway Library - Roof Replacement | 10 | 77,000 | 77,000 | - |
| 3 | Central Library - Gutter Liners | 19 | 176,000 | - | - |
| 4 | Hamline Midway Library - Boilers Replacement | 10 | 59,510 | - | - |
| 5 | Hamline Midway Library - Chiller Replacement | 10 | 38,370 | - | - |
| 6 | Riverview Library - Boilers Replacement | 10 | 58,360 | - | - |
| Library Sub-Total: | | | 460,341 | 128,101 | - |
| OFFICE OF TECHNOLOGY & COMMUNICATIONS | | | | | |
| 1 | City Network Backbone Switch Replacements | 44 | 335,000 | 79,750 | 79,750 |
| 2 | Data Centers - UPS Battery Replacement | 48 | 26,721 | - | - |
| 3 | Como-Hamline Fiber | 41 | 73,104 | - | 73,104 |
| OTC Sub-Total: | | | 434,825 | 79,750 | 152,854 |
| POLICE | | | | | |
| 1 | Cooling Systems for Grove Data center and Crime lab AC | 43 | 190,000 | 190,000 | - |
| 2 | St. Paul Police Impound Lot | 46 | 59,345 | 59,345 | - |
| 3 | Griffin Building Facility Maintenance repairs | 36 | 64,760 | - | 64,760 |
| 4 | Security Fencing | 24 | 30,700 | - | - |
| 5 | Outdoor Range Ballistic Wall Replacement | 29 | 99,550 | - | - |
| 6 | Eastern District Community Room Updates | 26 | 72,517 | - | - |
| Police Sub-Total: | | | 516,872 | 249,345 | 64,760 |
| PUBLIC WORKS | | | | | |
| 1 | New/Upgraded Heating System for the Truck Wash Bay | 35 | 21,450 | 21,450 | - |
| 2 | Repair of Main Shop Floor | 32 | 66,675 | - | 66,675 |
| 3 | Traffic Operations Building Exterior Repairs | 36 | 20,000 | - | - |
| 4 | Street Maintenance Building Access Improvements | 49 | 70,000 | - | - |
| 5 | Traffic Ops Storage Yard Concrete Dumpster Pad | 34 | 10,000 | - | 10,000 |
| 6 | Traffic Ops Outdoor Storage Yard Pavement Replacement/Rehabilitation | 26 | 70,000 | - | - |
| 7 | Municipal Equipment Garage Training Room Upgrade | 29 | 35,000 | - | - |
| 8 | Resurface Traffic Operations Building Garage Floor | 26 | 100,000 | - | - |
| Public Works Sub-Total: | | | 393,125 | 21,450 | 76,675 |
| PUBLIC ART | | | | | |
| | Public Art Maintenance | - | 13,730 | 6,920 | 6,810 |
| Public Art Sub-Total: | | | 13,730 | 6,920 | 6,810 |
| <i>0.5% of Total Funding Required per Public Art ordinance</i> | | | | | |
| GENERAL GOVERNMENT | | | | | |
| | Emergency Contingency | - | 136,250 | 69,669 | 66,769 |
| Contingency Sub-Total: | | | 136,250 | 69,669 | 66,769 |
| 2012-2013 Total Recommended: | | | | 1,384,048 | 1,362,000 |