

PROJECT REPORT – December 11, 2023

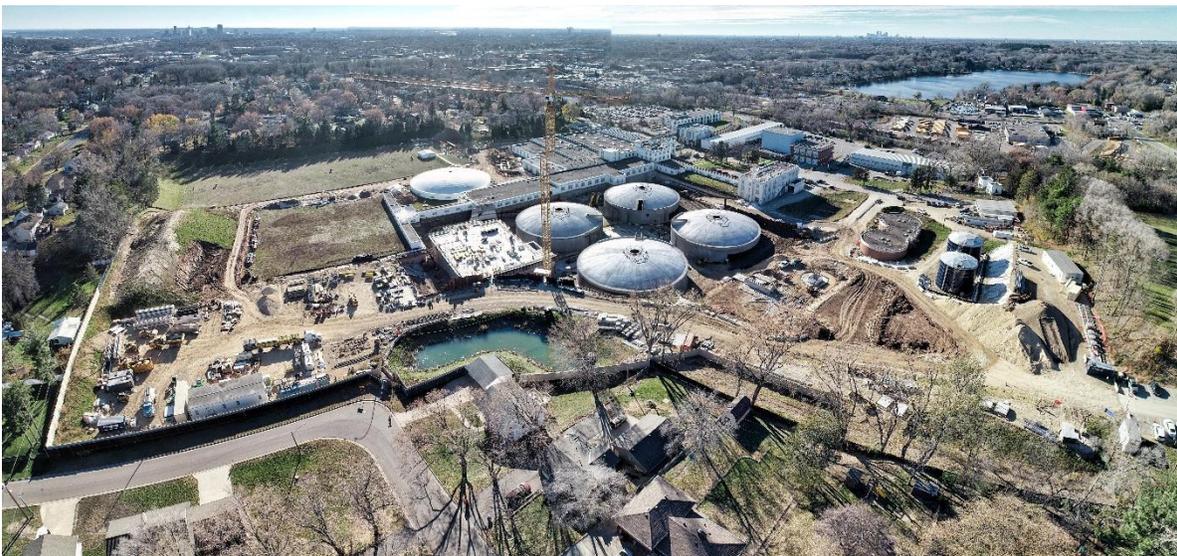
PROGRESS: SCHEDULE = **37.6% COMPLETE**
\$97.7M PAID OF \$235M TOTAL (**41.4% SPENT**)

WORK COMPLETED IN THE LAST MONTH

- Infrastructure related to the addition of the phosphoric acid system on campus has been set in place. The tanks, pumps, and controls are being plumbed/wired in currently. This addition will allow for improved corrosion control in the distribution system. We anticipate starting to dose this corrosion control chemical in January 2024.
- 72" pipe that will connect the new treatment plant to the existing filters has been installed.
- Portions of the site have been partially backfilled with soil, freeing up additional space on site that had been occupied by soil.
- Progress on the lime building (critical path) continues on schedule. Preparation for the floor slab of the building is ongoing.
- Installation of treatment equipment in the softening clarifiers continues to progress well.
- We are also preparing to pour floor slabs for the hallway spaces that will connect the sub-grade portions of the facility.
- Electrical and communications wiring throughout the facility continues. The communications wiring will support vital infrastructure like fire alarm systems and remote operation of equipment.

PROJECT MANAGER'S COMMENTS

Construction continues to proceed well. We're preparing for winter work, which necessarily slows the pace of construction. Fortunately, in some areas (inside the clarifiers, for example) we are now able to work indoors. The spaces are not climate controlled, but they are covered from snow, so they will lessen the snow-removal burden on the construction team.



An aerial image of the construction site taken on November 17, 2023