

City of Saint Paul Financial Analysis

File ID Number: RES PH 13-34

Budget Affected: Operating Budget Police Department General Fund

Total Amount of Transacti \$1,023,976.00

Funding Source: Grant

Charter Citation: 10.07.1

Fiscal Analysis

Requesting the release of \$1,023,976 in contingency resources to the Police Department General Fund 2013 budget

Detail Accounting Codes:

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
001	09061	0518	Mayor's Contingency	1,023,976	(1,023,976)	-
001	04306	0111	Full-Time Certified	505,305	189,926	695,231
001	04306	0439	Fringe Benefits	182,897	68,563	251,460
001	04306	0219	Professional Fees	-	318,724	318,724
001	04306	0253	Travel, Training and Dues	1,500	58,500	60,000
001	04306	0353	Chemicals/Laboratory	20,000	10,000	30,000
001	04306	0848	Specialized Equipment	-	210,000	210,000
001	04306	0898	Building Improvement	-	168,263	168,263
001	04306	Various	Crime Lab - Other	96,920	-	96,920
TOTAL:				1,830,598	0	1,830,598
Financing Changes						
						-
TOTAL:				0	-	0