

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 15-102  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.4  
 12  
 13

Fiscal Analysis

16 Amend the CDBG the activity budget for the Payne/Aracde BIF program.  
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 18  
 19  
 20  
 21  
 22  
 23

Detail Accounting Codes:

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

*(Action Accomplished)*

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Cen	Account	Description			
1	28251820	73220	CDBG		-	-
				TOTAL:	-	-

**Financing Changes**

*(Action Accomplished)*

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Cen	Account	Description			
1	28251820	43001	CDBG	-		-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

*(Action Accomplished)*

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-HUD	G511941601030	73220	PAYNE ARCADE BIF	135,303.00	-55,000.00	80,303.00
G-HUD	G511964601030	73220	1023 ARCARDE ( BERGER'S FURNITURE)	-	55,000.00	55,000.00
G-HUD				-		-
G-HUD				-		-
G-HUD				-		-
				TOTAL:	-	-

**Financing Changes**

*(Action Accomplished)*

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-HUD	G511941601030	43015	PAYNE ARCADE BIF	135,303.00	-55,000.00	80,303.00
G-HUD	G511964601030	43015	1023 ARCARDE ( BERGER'S FURNITURE)	-	55,000.00	55,000.00
G-HUD				-		-
G-HUD						
G-HUD						
G-HUD						
G-HUD						
				TOTAL:	-	-