

City of Saint Paul Financial Analysis

File ID Number: RES 12-1664

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: 100,000.00

Funding Source: Donation

Charter Citation: 10.07.1

Fiscal Analysis

The Saint Paul Police Department has been granted a donation from the Saint Paul Police Foundation in the amount of \$100,000 for their Gang Unit to be used for officer overtime. These granted funds are to be used for the fiscal years 2012 and 2013. There is existing budget authority for both these years in 436-34274-0141 (LBP 2400-1034274-50195, 51130, 51220) The revenue coding for this donation is GL-436-34274-6905 (LBP 2400-1034274-49600)

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
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Spending Changes

(Action Accomplished)

TOTAL: 0 - 0

Financing Changes

(Action Accomplished)

TOTAL: - - -