

**City of Saint Paul Financial Analysis**

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File ID Number: RES PH 12-86

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Budget Affected: Operating Budget Police Department Special Fund

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Total Amount of Transaction: \$179,400.00

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Funding Source: Grant

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Charter Citation: 10.07.1

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**Fiscal Analysis**

The Police Department Bomb Disposal Unit has been awarded the 2011 State Homeland Security Program a federally funded grant, from the State of Minnesota Department of Public Safety. This grant provides funding for equipment, training and conducting bomb exercises for bomb technicians which will fulfill the State of Minnesota’s objectives by identifying gaps in preparedness with bomb detection, response specialty equipment, response vehicles and advance training of specialty teams with bomb squads.

**Detail Accounting Codes:**

<b>Company (Fund)</b>	<b>Accounting Unit (ACTIVITY)</b>	<b>Account (Object Code)</b>	<b>Description</b>	<b>CURRENT BUDGET</b>	<b>CHANGES</b>	<b>AMENDED BUDGET</b>
<b>Spending Changes</b>						
2400 (436)	1034268 (34268)	51490 (0367)	Training or Instructional Supplies	-	3,000	3,000
2400 (436)	1034268 (34268)	51220 (0251)	Transportation	-	3,000	3,000
2400 (436)	1034268 (34268)	51225 (0252)	Lodging	-	3,000	3,000
2400 (436)	1034268 (34268)	51230 (0252)	Meals	-	1,000	1,000
2400 (436)	1034268 (34268)	51055 (0289)	Rentals - Miscellaneous	-	1,000	1,000
2400 (436)	1034268 (34268)	51755 (396)	Field Equipment	-	68,400	68,400
2400 (436)	1034268 (34268)	52625 (0848)	Other Specialized Equipment	-	100,000	100,000
				<b>TOTAL:</b>	<b>0</b>	<b>179,400</b>
<b>Financing Changes</b>						
2400 (436)	1034268 (34268)	40540 (3199)	Federal Direct Grants-State	-	179,400	179,400
				<b>TOTAL:</b>	<b>0</b>	<b>179,400</b>