

City of Saint Paul Financial Analysis

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<u>File ID Number:</u>	RES 12-2079		
<u>Budget Affected:</u>	Operating Budget	Police Department	Special Fund
<u>Total Amount of Transaction:</u>	0.00		
<u>Funding Source:</u>	Special Fund		
<u>Charter Citation:</u>	10.07.1		

Fiscal Analysis

The Police Department is requesting authorization to enter into a Joint Powers Agreement with the State of Minnesota to further develop the existing real time officer reporting tool. The department will be reimbursed for all actual hours of time used to meet the obligations in the contract. There is sufficient budget authority in the 2012 budget **436-34279** and the contract will be included in the department's 2013 Technical Amendment. The term of the agreement is 10/1/2012-9/30/2013.

Detail Accounting Codes:

<u>Company (Fund)</u>	<u>Accounting Unit (ACTIVITY)</u>	<u>Account (Object Code)</u>	<u>Description</u>	<u>CURRENT BUDGET</u>	<u>CHANGES</u>	<u>AMENDED BUDGET</u>
Spending Changes						
				TOTAL:	_____	_____
Financing Changes						
				TOTAL:	_____	_____