

City of Saint Paul Financial Analysis

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|---|-------------------------------------|--|
| 1 | <u>File ID Number:</u> | 11-660 |
| 2 | | |
| 3 | <u>Budget Affected:</u> | Operating Budget Fire and Safety Services Special Fund |
| 4 | | |
| 5 | <u>Total Amount of Transaction:</u> | 131,544.00 |
| 6 | | |
| 7 | <u>Funding Source:</u> | Grant |
| 8 | | |
| 9 | <u>Charter Citation:</u> | City Charter 10.7.1 |

Fiscal Analysis

The City of Saint Paul has received a grant of \$131,544.00 from the State of Minnesota for the 2010 Urban Area Security Initiative (UASI) Grant to pay for planning and equipment for the hazard and risk analysis project. The financing and spending plans have not been established for the grant received.

Detail Accounting Codes:

| | Fund | Activity | Object | Project (if applicable) | Description | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
|----|------------------------------|-----------------|---------------|------------------------------------|----------------------|---------------------------|----------------|---------------------------|
| 32 | Spending Changes | | | | | | | |
| 33 | <i>(Action Accomplished)</i> | | | | | | | |
| 34 | 510/2400 | 35237/1035237 | 0299/51305 | 50747 | Other Misc. Services | - | 6,264.00 | 6,264.00 |
| 35 | 510/2400 | 35237/1035237 | 0389/51895 | 50747 | Other Misc. Supplies | - | 125,280.00 | 125,280.00 |
| 36 | | | | | TOTAL: | - | 131,544.00 | 131,544.00 |
| 37 | Financing Changes | | | | | | | |
| 38 | <i>(Action Accomplished)</i> | | | | | | | |
| 39 | 510/2400 | 35237/1035237 | 3199 | | Other Fed Dir Grants | - | 131,544 | 131,544 |
| | | | | | TOTAL: | - | 131,544.00 | 131,544.00 |