

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 25-197  
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3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
4  
5 Total Amount of Transaction: 191,723.66  
6  
7 Funding Source: Other Please Specify Funding Source:  
8  
9 Appropriation already included in budget? No  
10  
11 Charter Citation: 10.7.1  
12  
13

14 **Fiscal Analysis**

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16 The Saint Paul Fire Department received a contribution of \$191,723.66 from the Minnesota Board of Firefighter Training and Education.  
17 This contribution will be used pay for training for firefighters.  
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29 **Detail Accounting Codes:**

31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

32  
33 **Spending Changes**

34 *(Action Accomplished)*

| GL Annual Budget |                       |         |                               | CURRENT    |            | AMENDED    |
|------------------|-----------------------|---------|-------------------------------|------------|------------|------------|
| Company          | Fund-Dept-Cost Center | Account | Description                   | BUDGET     | CHANGES    | BUDGET     |
| 1                | 100-22-210            | 63160   | General Professional Services | 117,108.00 | 191,723.66 | 308,831.66 |
| TOTAL:           |                       |         |                               |            | 191,723.66 |            |

41 **Financing Changes**

42 *(Action Accomplished)*

| GL Annual Budget |                       |         |                                 | CURRENT    |            | AMENDED    |
|------------------|-----------------------|---------|---------------------------------|------------|------------|------------|
| Company          | Fund-Dept-Cost Center | Account | Description                     | BUDGET     | CHANGES    | BUDGET     |
| 1                | 100-22-210            | 55505   | Outside Contribution & Donation | 115,309.61 | 191,723.66 | 307,033.27 |
| TOTAL:           |                       |         |                                 |            | 191,723.66 |            |

49 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

50 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

52 **Spending Changes**

53 *(Action Accomplished)*

| Life to Date Activity Budget |          |                  |                    | CURRENT |         | AMENDED |
|------------------------------|----------|------------------|--------------------|---------|---------|---------|
| Activity Group               | Activity | Account Category | Description        | BUDGET  | CHANGES | BUDGET  |
|                              |          | XXXXX            | (Item description) |         |         | -       |
|                              |          | XXXXX            | (Item description) |         |         | -       |
| TOTAL:                       |          |                  |                    |         | -       |         |

61 **Financing Changes**

62 *(Action Accomplished)*

| Life to Date Activity Budget |          |                  |                    | CURRENT |         | AMENDED |
|------------------------------|----------|------------------|--------------------|---------|---------|---------|
| Activity Group               | Activity | Account Category | Description        | BUDGET  | CHANGES | BUDGET  |
|                              |          | XXXXX            | (Item description) |         |         | -       |
|                              |          | XXXXX            | (Item description) |         |         | -       |
| TOTAL:                       |          |                  |                    |         | -       |         |