# City of Saint Paul Financial Analysis

File ID Number:	RES PH 25-197		
Budget Affected:	Operating Budget Fire a	nd Safety Services General Fund	
Total Amount of Transaction:	191,723.66		
Funding Source:	Other	Please Specify Funding Source:	
	Appropriation already inc	luded in budget? No	
) Charter Citation:	10 7 1		

## 14 Fiscal Analysis

The Saint Paul Fire Department received a contribution of \$191,723.66 from the Minnesota Board of Firefighter Training and Education. This contribution will be used pay for training for firefighters.

# **Detail Accounting Codes:**

## GENERAL LEDGER (GL) - ANNUAL BUDGET

#### 33 Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	63160	General Professional Services	_	117,108.00	191,723.66	308,831.66
				ΤΩΤΔΙ ·		101 723 66	

# 41 Financing Changes

(Action Accomplished)

;		GL Annual Budget				CURRENT		AMENDED
	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
,								
;	1	100-22-210	55505	Outside Contribution & Donation		115,309.61	191,723.66	307,033.27
•					TOTAL:		191,723.66	

# ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

### 52 Spending Changes

53 (Action Accomplished)

		Life to Date Activity Bu	dget			CURRENT		AMENDED
;	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
;								
			XXXXX	(Item description)				-
í			XXXXX	(Item description)				-
)					TOTAL:		-	

## 61 Financing Changes

62	(Action Accomplishe	d)						
63	3 Life to Date Activity Budget					CURRENT		AMENDED
64	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
65								
66			XXXXX	(Item description)				-
67			XXXXX	(Item description)				-
68					TOTAL:		-	