

**Project:** NSP Duplex Rehabilitation, District 4 and District 5 **Date:** 3/1/2011

**Number of units:** 11 **GSF:** 14,520

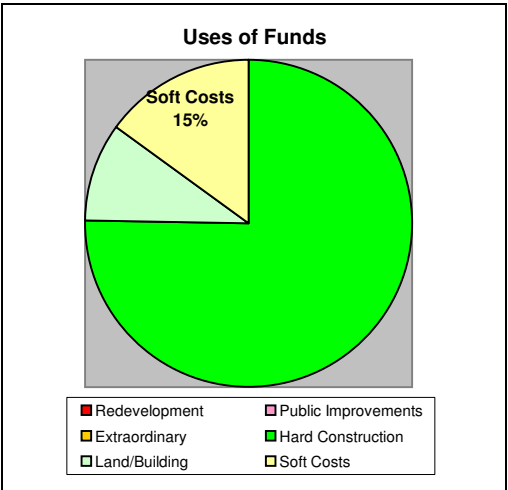
**Sources and Uses of Funds Summary**

Uses	Sub Amt	Subtotal	Subtotal	Cost
<b>Redevelopment Costs</b>				\$0
Site Assembly				
Environmental Remediation				
Geo-Technical Soil Issues				
Other				
<b>Public Improvement Costs</b>				\$0
Publicly-owned Parking				
Other				
<b>Housing Extraordinary Costs</b>				\$0
Historic				
Environmental/Sustainable Costs				
Non-living Area Construction				
Operating/contingency reserves				
Other				
<b>Dwelling Unit Hard Construction Costs</b>			\$1,274,548	
Hard Construction Costs		960,000		
Land (& Building) Costs		124,528		
Soft Costs		\$190,020		
Developer Fee	85,000			
Other	105,020			
<b>Total Housing Costs</b>				\$1,274,548

**Total Uses/Project Costs - TDC** \$1,274,548

Permanent Sources	City/HRA	Subsidy	Other Partners	Subsidy	Private	Amount
<b>Debt/Loans</b>						
Amortized Loans	300,000	0	0	0	0	\$300,000
Bonds (Non-TIF)			0	0		
TIF	0	0				
<b>Public/Non-profit &amp; Other Partners Deferred Loans/Grants</b>						
Deferred Loans	974,548	974,548	0	0		\$974,548
Grants	0	0	0	0		
TIF	0	0				
Land Sale Write Dow	0	0				
Waiver of Fee(s)			0	0		
<b>Equity</b>						
Tax Credit Equity			0	0		\$0
Private Equity (Non-Tax Credit)					0	
<b>Total Sources</b>	<b>1,274,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$1,274,548</b>

**Subsidy** 974,548 0



City/HRA Costs	Per Unit	
Redevelopment Costs	\$0	\$0
Public Improvement Costs	\$0	\$0
Historic Costs	\$0	\$0
Other Costs	\$1,274,548	\$115,868
<b>Total City/HRA Sources</b>	<b>\$1,274,548</b>	<b>\$115,868</b>

Other City/HRA Costs include: 0

