City of Saint Paul Financial Analysis

File ID Number: RES 15-650

Budget Affected: Operating Budget Police Department General Fund

Total Amount of Transaction: 50,775.20

Funding Source: Other Please Specify Funding Source:

Appropriation already included in budget? Yes

Charter Citation: 10.7.1

Fiscal Analysis

The Police Department is requesting to enter into 2015 agreeements with ISD #625 for the 2014-2015 Police Patrol Program. There is suficient 2015 budget: AU0023300, ACTIVITY 2310042280

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
						-
						-
						-
			TOTAL:	-	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
						-
				-	-	-
			TOTAL:	-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
				-	-	-
				-	-	-
				-	-	-
			TOTAL:	-	-	-

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
						-
						-
			TOTAL:	-	-	-