

City of Saint Paul Financial Analysis

1 File ID Number: AO 15-59
 2
 3 Budget Affected: PED Special Fund
 4
 5 Total Amount of Transaction: -
 6
 7 Funding Source: Grant
 8
 9 Appropriation already included in budget? Yes
 10
 11 Charter Citation: 10.07.4
 12
 13

14 Fiscal Analysis

15
 16 Amend CDBG project activities for the Frogtown Flexible Fund program.
 17
 18
 19

20 Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

24 **Spending Changes**

25 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	73220	CDBG	-	-	-
				-	-	-
TOTAL:					-	

33 **Financing Changes**

34 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	43015	CDBG	-	-	-
				-	-	-
TOTAL:					-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

43 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

45 **Spending Changes**

46 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G511844601030	73220	FROGTOWN FLEXIBLE FUND	173,854.69	(23,313.12)	150,541.57
G-HUD	G511915601030	73220	795 EDMUND	35,758.88	(14,186.88)	21,572.00
G-HUD	G511926601030	73220	411 THOMAS	-	37,500.00	37,500.00
TOTAL:					-	

57 **Financing Changes**

58 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
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TOTAL:					-	