

City of Saint Paul Financial Analysis

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File ID Number: RES PH 12-203

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: \$100,000.00

Funding Source: Grant

Charter Citation: 10.07.1

Fiscal Analysis

The City of Saint Paul, Police Department has entered into an agreement with Live Nation Worldwide, Inc. and this agreement will allowed the police officers to assist with traffic and pedestrian control, site security and crime suppression during the River’s Edge Music Festival on June 18, 2012 through June 25, 2012 allowing reimbursement for department expenses.

Detail Accounting Codes:

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
2100 (436)	1034272 (34272)	50190 (0141)	Overtime	-	86,319	86,319
2100 (436)	1034272 (34272)	51115 (0439)	Fringe Benefits	-	13,681	13,681
TOTAL:				<u>0</u>	<u>100,000</u>	<u>100,000</u>
Financing Changes						
2100 (436)	1034272 (34272)	44205 (4398)	Special Projects - Police	-	100,000	100,000
TOTAL:				<u>0</u>	<u>100,000</u>	<u>100,000</u>