

City of Saint Paul Financial Analysis

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<u>File ID Number:</u>	RES PH 12-54		
<u>Budget Affected:</u>	Operating Budget	Police Department	General Fund 001
<u>Total Amount of Transaction:</u>	\$24,000		
<u>Funding Source:</u>	Other	Please Specify: Joint Powers agreement	
<u>Charter Citation:</u>	10.07.1		

Fiscal Analysis

A proposed resolution to amend the 2012 budget based on the council authorized joint powers agreement with Minnesota State Office of Traffic Safety (OTS) (City contract# RES # 11-2342). The State will reimburse the Department of Police for actual hours of resource time and fringe benefits to meet the obligations of this agreement.

Detail Accounting Codes:

<u>Company</u>	<u>Accounting Unit</u>	<u>Account</u>	<u>Description</u>	<u>CURRENT BUDGET</u>	<u>CHANGES</u>	<u>AMENDED BUDGET</u>
Spending Changes						
<i>(Action Accomplished)</i>						
001	04100	0111	Full time	-	16,823	16,823
001	04100	0439	Fringe Benefits	-	7,177	7,177
TOTAL:				0	24,000	24,000
Financing Changes						
<i>(Action Accomplished)</i>						
001	04100	4301	Normal activity Services	-	24,000	24,000
TOTAL:				-	24,000	24,000