

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 14-321
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 3 Budget Affected: Operating Budget Police Department Special Fund
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 5 Total Amount of Transaction: 50,000.00
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 7 Funding Source: Grant
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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Fiscal Analysis

14 The Police Department was awarded the 2014 JAG grant and is requesting 2014 budget authority as follows,
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	20023874	74310	City Contributions to Outside Agency	-	50,000	50,000
				TOTAL:	-	50,000

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	20023874	43001	Federal Direct Grants	-	50,000	50,000
				TOTAL:	-	50,000

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-POLICE	G2314607034293	60180	Overtime Sworn	-	136,797	136,797
G-POLICE	G2314607034293	61901	AC Fringe	-	22,913	22,913
G-POLICE	G2314607034293	60105	Full Time Certified	-	26,617	26,617
G-POLICE	G2314607034293	74310	City Contributions to Outside Agency	-	79,843	79,843
				TOTAL:	-	266,170

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
1	20023874	43001	Federal Direct Grants	-	266,170	266,170
				TOTAL:	-	266,170