

## SUBJECT

### BOARD RESOLUTION NO. 25-747

Pertaining to a Cooperative Agreement between the Board and Ramsey County to share the cost for the reconstruction of a portion of Eustis Street in Saint Paul.

## 2025 STRATEGIC PLAN GOALS: Infrastructure Strategy and Performance

This Agreement provides for the shared cost for the reconstruction project on Eustis Street from Larpentuer Avenue West to approximately 360 feet north of Como Avenue. The reconstruction project includes grading, bituminous surfacing, concrete surfacing, ADA improvements, storm sewer improvements, water main, signing & striping, and traffic signals.

The costs from the Engineer's Estimate between affected and responsible agencies (Ramsey County, City of Lauderdale, City of Saint Paul, and the Board) are summarized below. This breakdown is based on the Project's Design Plans and Specifications.

	Board of Water Commissioners  4%	City of Saint Paul  2%	Ramsey County  75%	Ramsey County – City of Lauderdale 19%
Construction	\$101,956.00	\$57,199.22	\$2,239,602.87	\$580,738.79
Design & Administration	\$11,994.82	\$6,128.49	\$239,957.45	\$62,222.02
Total	\$113,950.82	\$63,327.71	\$2,479,560.32	\$642,960.81

The actual cost of construction will be based on unit prices for Ramsey County, which includes administration and design costs and prorated portions of project mobilization, field activities, and traffic control costs.

Staff believes this is a needed improvement and that the cost distribution is a fair representation of the benefits to be experienced by the parties. Board costs are included in the 2025 budget.

## RECOMMENDATION

Approval