

City of Saint Paul Financial Analysis

1 File ID Number: Res PH 21-299
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 3 Budget Affected: Operating Budget City Attorney's Office Special Fund
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 5 Total Amount of Transaction: 25,000.00
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 7 Funding Source:
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 9 Appropriation already included in budget? No
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 11 Charter Citation: City Charter 10.7.1
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Fiscal Analysis

16 Amending the 2021 City Attorney's Special Fund budget to add \$25,000 of funding from the Association of Prosecuting Attorneys for a gun possession diversion program. Also, adding \$50,000 to the overall grant budget for this project.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	20012900	63160	General Professional Service	1,800	25,000	26,800
				TOTAL:	1,800	26,800

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	20012900	55550	Private Grants	-	(25,000)	(25,000)
				TOTAL:	(25,000)	(25,000)

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
GCAO	G1221901115000	63160	General Professional Service	-	50,000	50,000
				TOTAL:	50,000	50,000

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
GCAO	G1221901115000	55550	Private Grants	-	(50,000)	(50,000)
				TOTAL:	(50,000)	(50,000)