

City of Saint Paul Financial Analysis

1	File ID Number:	
2		
3	Budget Affected:	Operating Budget Parks and Recreation Special Fund
4		
5	Total Amount of Transaction:	16,000.00
6		
7	Funding Source:	Grant
8		
9		Appropriation already included in budget? No
10		
11	Charter Citation:	10.7.1
12		

Fiscal Analysis

16 Authorizing an increase in the Parks and Recreation Grant Fund Budget in the amount of \$16,000 to reflect the grant funding awarded
 17 from the Capital Region Watershed District to engage youth from low income families in the Parks water quality education program.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
 (Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	20041822	63160	General Professional Services	-	16,000.00	16,000.00
TOTAL:				-	16,000.00	16,000.00

Financing Changes
 (Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	20041822	55550	Private Grants	-	16,000.00	16,000.00
TOTAL:				-	16,000.00	16,000.00

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
	G4117833041000	63160	General Professional Services	-	16,000.00	16,000.00
TOTAL:					16,000.00	16,000.00

Financing Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
	G4117833041000	55550	Private Grants	-	16,000.00	16,000.00
TOTAL:					16,000.00	16,000.00