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Council Policy Session – 5/11/2016

Background Materials

- System & Facility Plan
- Tree Trimming
- Update on EAB
- Minneapolis Funding

The background of the slide features a series of thin, vertical, light blue lines of varying heights and positions, creating a textured, rain-like effect. A solid teal horizontal band spans the width of the slide, positioned in the lower half. The title 'Contract Management' is centered within this band.

Contract Management

Contract Performance Evaluation Method

- Saint Paul Parks and Recreation annually conducts contract compliance assessments, (which address each contract item in addition to a list of eleven additional items, as appropriate) and site walk-through inspections/reviews.

Contract Management

- Prom Management – Como & Phalen Golf Courses
 - **Term:** Feb. 10, 2014 to Oct. 1, 2019
 - **Financial Obligations:** \$65,000/year, plus percentage of gross revenue; invest \$10,000/course in 2016 & \$20,000/course in 2017 & 2018; maintenance of courses & clubhouses; all utilities from March 1 to Oct. 31
 - **Contract Performance:** In full compliance
 - **Future Plans:** Evaluate performance at the end of the contract term

Contract Management

- Arts-Us – Dunning Park
 - **Term:** March 16, 2015 to March 16, 2016
 - **Financial Obligations:** \$5000/year; all utilities (except water); all interior maintenance, housekeeping & minor building repairs
 - **Contract Performance:** In full compliance
 - **Future Plans:** Evaluate performance at renewal
- Blackhawks Soccer – Orchard Park
 - **Term:** March 19, 2015 to March 19, 2020
 - **Financial Obligations:** \$5000/year; all interior maintenance, housekeeping & minor building repairs; irrigation costs
 - **Contract Performance:** In full compliance
 - **Future Plans:** Evaluate performance at renewal

Contract Management

- Boys & Girls Club East Side— Sackett Park
 - **Term:** Aug.1, 1993 to July 31, 2023
 - **Financial Obligations:** \$1 /year; all utilities; general upkeep
 - **Contract Performance:** In full compliance
 - **Future Plans:** Evaluate performance at renewal
- Boys & Girls Club Mount Airy – Valley Park
 - **Term:** Sept. 15, 2011 to Sept. 14, 2042
 - **Financial Obligations:** \$1 /year; all utilities; general upkeep
 - **Contract Performance:** In full compliance
 - **Future Plans:** Evaluate performance at the end of the contract term
- Boys & Girls Club West Side – Belvidere Park
 - **Term:** June 1, 1996 to May 31, 2026
 - **Financial Obligations:** \$1 /year; all utilities; general upkeep
 - **Contract Performance:** In full compliance
 - **Future Plans:** Evaluate performance at renewal

Contract Management

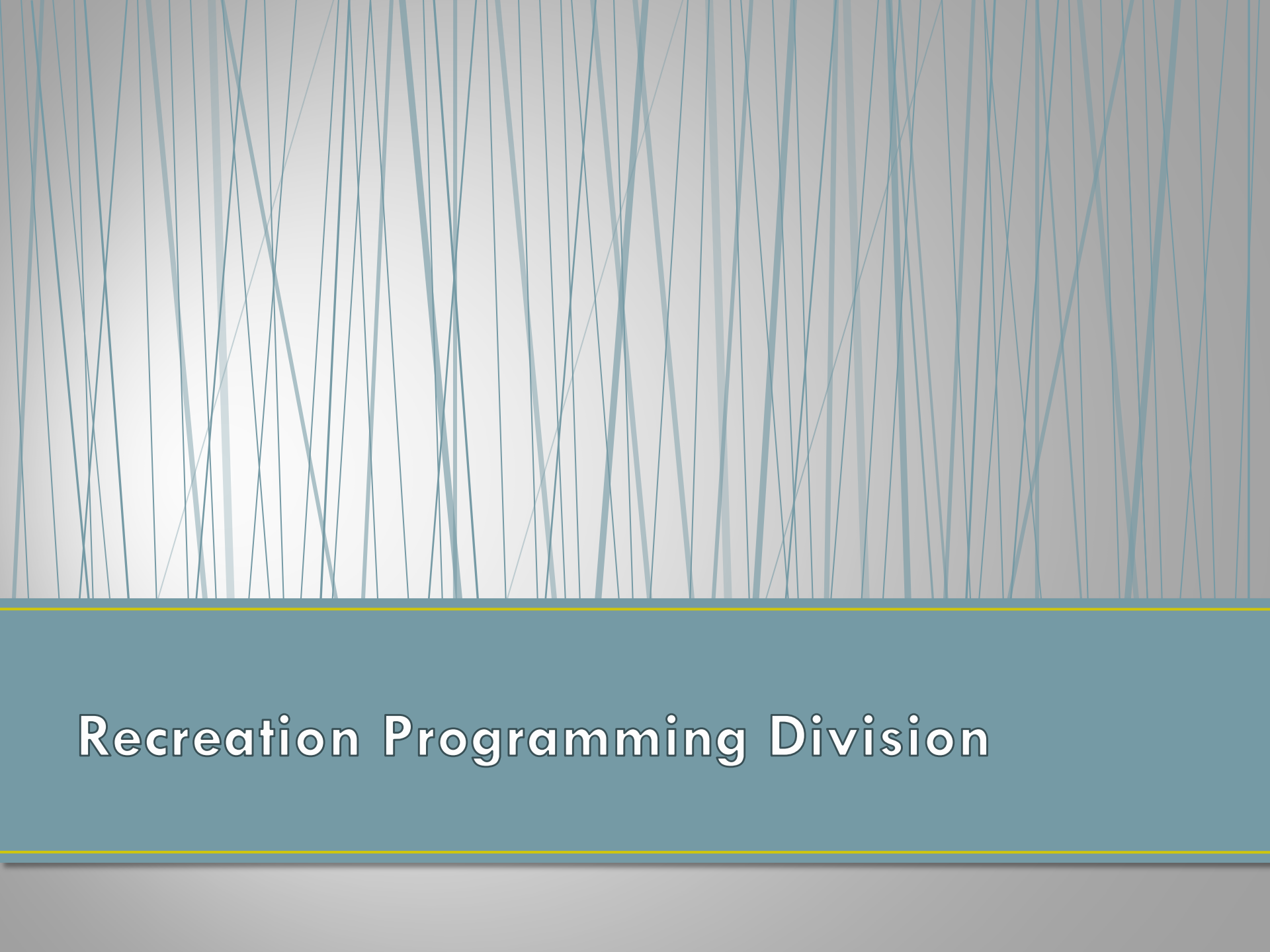
- Twin Cities Barbell – Eastview Park
 - **Term:** Jan. 1, 2011 to present (month to month)
 - **Financial Obligations:** \$300/month; interior maintenance
 - **Contract Performance:** In full compliance with original contract. Looking for interested parties that can support the new contract model.
 - **Future Plans:** Keep looking for interested parties
- Brunette Boxing – Eastview Park
 - **Term:** Dec. 1, 2012 to present (month to month)
 - **Financial Obligations:** \$300/month; interior maintenance
 - **Contract Performance:** In full compliance with original contract. Looking for interested parties that can support the new contract model.
 - **Future Plans:** Keep looking for interested parties
- Saint Paul Urban Tennis – Griggs Park
 - **Term:** March 16, 2015 to March 16, 2020
 - **Financial Obligations:** \$5000/year; all utilities (except water); all interior maintenance, housekeeping & minor building repairs
 - **Contract Performance:** In full compliance
 - **Future Plans:** Evaluate performance at the end of the contract term

Contract Management

- Joy of the People – South Saint Anthony Park
 - **Term:** Sept. 28, 2012 to Sept. 28, 2022
 - **Financial Obligations:** \$5000/year: gas & electric utilities; first \$2999 of annual repairs; 50% of annual repairs from \$3000-\$7500
 - **Contract Performance:** In full compliance
 - **Future Plans:** Evaluate performance at the end of the contract term
- KidsPark – Desnoyer Park
 - **Term:** Jan. 1, 2013 to Dec. 31, 2015 (New lease in progress)
 - **Financial Obligations:** \$5000/year; all utilities (except water); all interior maintenance, housekeeping & minor building repairs
 - **Contract Performance:** In full compliance
 - **Future Plans:** Evaluate performance at the end of the contract term

Contract Management

- Sanneh Foundation – Conway Park
 - **Term:** Jan. 1, 2014 to Dec. 31, 2016
 - **Financial Obligations:** \$5000/year; all utilities (except water); first \$2999 of annual repairs; 50% of annual repairs from \$3000-\$7500; all interior maintenance, housekeeping & minor building repairs
 - **Contract Performance:** In full compliance
 - **Future Plans:** Evaluate performance at the end of the contract term
- City Academy – Wilder Recreation Center
 - **Term:** July. 1, 2015 to June 30, 2016
 - **Financial Obligations:** \$5750/month.
 - **Contract Performance:** In full compliance
 - **Future Plans:** Evaluate performance at the end of the contract term

The background of the slide features a series of thin, vertical, light blue lines of varying heights and positions, creating a textured, rain-like effect. A solid teal horizontal band spans the width of the slide, positioned in the lower half. The text 'Recreation Programming Division' is centered within this band.

Recreation Programming Division

Recreation Programming Division: Facilities & Programming

- Facilities:
 - 25 City- Operated Rec Centers
 - Downtown Senior Center
 - Athletic Complexes
- Programming:
 - Recreation Center Activities
 - Adaptive Recreation
 - Athletics
 - Citywide/Mobile Recreation
 - Adult/Senior Programming

Recreation Programming Division: Goals

- Transform division to be more relevant, connected and sustainable
 - Reorganized in 2014/2015 to a “campus model” for better synergy of programming and facility oversight at groups of rec. centers. Nine campuses were formed based on location, consisting of two or three centers in each campus with a dedicated full-time staff person at each facility and a dedicated programming staff person for each campus.
- Improve community engagement and involvement of community in delivery of services
- Improve facility oversight and enhance program evaluation standards
- Improve and expand customer service and service delivery to include all residents
- Actively support the City’s racial equity work through hiring and service delivery

Recreation Programming Division: Anticipated Outcomes

- Increased attendance and participation in programming and events
- Increased community awareness of recreation opportunities
- A more engaged community that is actively involved in developing programming and activities
- A more racially diverse workforce and service delivery model that results in more participation from historically underserved communities at facilities and activities

Recreation Programming Division: Outcome Measurement

- Attendance and participation (data collection and evaluation through program registration and drop-in use tracking)
- Ongoing surveying of participants and local community
- Ongoing program and instructor evaluation
- Recreation services become more diverse and redefined by communities