

City of Saint Paul Financial Analysis

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File ID Number: RES PH 11-1103

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: \$5,000.00

Funding Source: Grant

Charter Citation: 10.07.1

Fiscal Analysis

WHEREAS, the City of Saint Paul, Police Department is authorized to enter Memorandum of Agreement with the FBI to be reimbursed for expenditures and equipment purchased for the MCCTF not to exceed \$5,000.

Detail Accounting Codes:

| Company (Fund) | Accounting Unit (ACTIVITY) | Account (Object Code) | Description | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
|--------------------------|----------------------------|-----------------------|-----------------------------|----------------|---------|----------------|
| Spending Changes | | | | | | |
| 1000 (001) | 10004229 (04229) | 54190 (0370) | Computer | - | 5,000 | 5,000 |
| TOTAL: | | | | 0 | 5,000 | 5,000 |
| Financing Changes | | | | | | |
| 1000 (001) | 10004229 (04229) | 42920 (4398) | Services - Special Projects | - | 5,000 | 5,000 |
| TOTAL: | | | | 0 | 5,000 | 5,000 |