

**City of Saint Paul Financial Analysis**

1 File ID Number: RES 13-1700

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3 Budget Affected: Operating Budget Police Department Grant Fund

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5 Total Amount of Transaction:

6  
7 Funding Source: Grant

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9 Charter Citation: 10.07.1

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12 Fiscal Analysis

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14 The Police Department is requesting to accept an amendment to the Joint Powers Agreement with the State of MN, Department of Traffic  
15 Safety, (RES 12-2079) which would extend the agreement to 9/30/2014 and increase the contract from \$75,000 to \$100,000. There is  
16 sufficient budget authority in 2013 and 2014 for this amendment - FMS 436-34279 and Lawson 2400-1034279  
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27 Detail Accounting Codes:

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Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
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31  
32 **Spending Changes**  
33 *(Action Accomplished)*

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41 TOTAL: 0 - 0

42 **Financing Changes**  
43 *(Action Accomplished)*

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46 TOTAL: - 0 - 0