

RESOLUTION CITY OF SAINT PAUL, MINNESOTA

Presented by _____

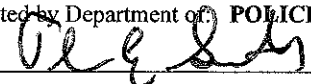
- 1 WHEREAS, the Police Department, Training Unit, has realized increased activity in training functions and
 2 its Professional Development Institute (PDI) in 2013; and
 3
 4 WHEREAS, the Police Department, Chief's Training Activity special fund 2013 budget needs to be
 5 amended for the increase in activity including the contract for training on forensic services procedures; and
 6
 7 WHEREAS, the Mayor pursuant to Section 10.07.01 of the Charter of the City of Saint Paul, does certify
 8 that there are available for appropriations of those estimated in the 2013 budget; and
 9
 10 WHEREAS, the Mayor recommends that the following changes be made to the 2013 budget:

11
 12 **2100 (436) Police Grant Fund - Accounting Unit 1034117 (34117)**

Account(Object Code)		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes				
	Employee Expense (100's)	132,857	0	132,857
52370 (0254)	Tuition	4,000	10,000	14,000
52400 (0252)	Lodging	9,000	10,000	19,000
52610 (0219)	Professional Services	1,000	90,000	91,000
	Other Services (remaining 200's)	27,300	0	27,300
55860 (0389)	Other Miscellaneous Supplies	0	10,000	10,000
55850 (0359)	Other Special Materials	0	2,000	2,000
	Materials and Supplies (300's)	8,656	0	8,656
	Fringe Benefits (400's)	60,266	0	60,266
	TOTAL:	243,079	122,000	365,079
Financing Changes				
91050	Contribution to Fund Balance	(64,421)	62,000	(2,421)
42550 (3410)	Police Fire Training	230,000	(30,000)	200,000
44295 (4301)	Police Service	75,000	90,000	165,000
45160 (6972)	Local Forfeitures	2,500	0	2,500
	TOTAL:	243,079	122,000	365,079

31 THEREFORE BE IT RESOLVED, that the Saint Paul City Council approves these changes to the 2013 budget.

	Yeas	Nays	Absent
Bostrom			
Brendmoen			
Khaliq (Interim)			
Lantry			
Stark			
Thune			
Tolbert			

Requested by Department of **POLICE**

 By: **Thomas E. Smith, Chief of Police**
 Approved by the Office of Financial Services
 By: _____
 Approved by City Attorney
 By: _____
 Approved by Mayor for Submission to Council
 By: _____

Adopted by Council: Date _____
 Adoption Certified by Council Secretary
 By: _____
 Approved by Mayor: Date _____
 By: _____