

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 22-44  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.4  
 12  
 13

Fiscal Analysis

17 Amending CDBG Project Budgets: funding for Pre-Charge Diversion Program and Housing Equity Law Project.

Detail Accounting Codes:

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cen	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	73220	CDBG	-	-	-
				TOTAL:	-	-

**Financing Changes**

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cen	Account	Description	BUDGET	CHANGES	BUDGET
1	28251820	43001	CDBG	-	-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

41 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

44 Amending CDBG Project Budgets: funding for Pre-Charge Diversion Program and Housing Equity Law Project.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601098	73220	9999 COPP UNDESIGNATED	249,623.00	(165,879.00)	83,744.00
G-HUD	G512431601022	73225	2431 2021 PRE-CHARGE DIVERSION	-	36,141.00	36,141.00
G-HUD	G512430601022	73225	2430 2020-21 HOUSING EQUITY LAW PROJECT	-	129,738.00	129,738.00
				TOTAL:	249,623.00	249,623.00

**Financing Changes**

58 Amending CDBG Project Budgets: funding for Pre-Charge Diversion Program and Housing Equity Law Project.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601098	43015	9999 COPP UNDESIGNATED	(249,623.00)	165,879.00	(83,744.00)
G-HUD	G512431601022	43015	2431 2021 PRE-CHARGE DIVERSION	-	(36,141.00)	(36,141.00)
G-HUD	G512430601022	43015	2430 2020-21 HOUSING EQUITY LAW PROJECT	-	(129,738.00)	(129,738.00)
				TOTAL:	(249,623.00)	(249,623.00)