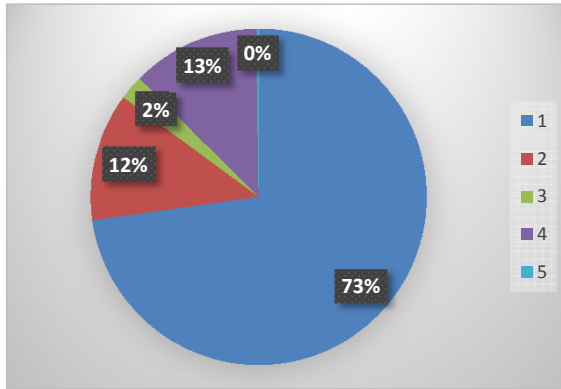


2016 CITY COOKOUT

2016 Total Budget	\$6,500.00
Total Budget (with beer donations*)	\$5,676.84 \$823.16 Remaining Funds



Actual Cost Breakdown



\$Amount Expenses

1	\$4,131.27 Food - 73%
2	\$698.50 Drinks - 12%
3	\$132.07 Supplies - 2%
4	\$700.00 Entertainment - 13%
5	\$15.00 Prizes - 0%

\$5,676.84 Total Expenses

Human Resources Budgeted Monies	\$6,500.00
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FROM:	Donations Total	Amount
St. Paul Manual & Maintenance Supervisors Association	\$368.00	\$92.00
St. Paul Supervisors Organization		\$92.00
Saint Paul Fire Supervisory Association		\$92.00
Department and Office Directors		\$92.00

Total Expenses	\$5,676.84
Husnik Meat Co (Brats & Hot Dogs)	\$1,278.18
Earthgrains Co. (Buns)	\$81.90
Old Dutch Foods (Chips)	\$138.60
Tinucci's Rest & Catering (Salad/Noodles/Veggies/Cookies)	\$2,599.68
Whole Foods Buns and Vegan Hot Dogs	\$17.96
Supplies for Popcorn: Oil and Salt	\$14.95
Coca-Cola (Sodas)	\$525.50
Shamrock Group (Ice bags)	\$173.00
Go Green Cups/Napkins	\$117.84
Miscellaneous supplies for clean-up	\$14.23
Therapeutic Massage Techniques (Roger Mound)	\$200.00
Bill Wilard - Bill the Juggler	\$250.00
Brodini Comedy Magic - Perform for kids of all ages	\$250.00
Crown Trophy (Trophies for Kickball)	\$15.00

Prepared by: Gracie Bernal- Human Resources

Tuesday, August 16, 2016, at the Como Park - East Picnic Pavilions