City of Saint Paul Financial Analysis

File ID Number:	RES 14-1085	
Budget Affected:	Operating Budget Police Department	Special Fund
Total Amount of Transaction:	10,292.00	
Funding Source:	Grant	
	Appropriation already included in budget?	Yes
) Charter Citation:	10.7.1	

14 Fiscal Analysis

16 Requesting authority to accept the 2015 Juvenile Accountability Grant. There is existing 2014 budget authority in AU 20023831 for this grant award

21 Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

25 Spending Changes

(Action Accomplished)

	GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
							-
							-
							-
							-
				TOTAL:	-	-	-

36 Financing Changes

(Action Accomplished)

	GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
							-
							-
				TOTAL:	-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

48 Spending Changes

49 (Action Accomplished)

	Life to Date Activity Budge	et			CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
1	G2314652034289	60180	Sworn Overtime			10,292	10,292.00
							-
				<u>-</u>			
				TOTAL:	-	10,292	10,292

59 Financing Changes

(Action Accomplished)

	Life to Date Activity Budge	et			CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
							-
1	G2314652034289	43100	Federal Grant State Administered	_	-	10,292	10,292
				TOTAL:	-	10,292	10,292